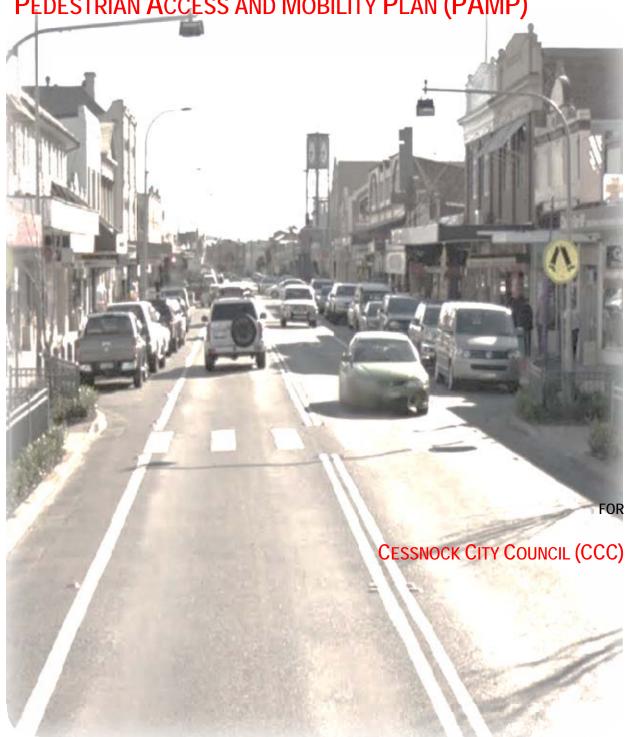
CESSNOCK LGA
PEDESTRIAN ACCESS AND MOBILITY PLAN (PAMP)





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1. INTRODUCTION

1.1 BACKGROUND

Active modes of transport such as cycling and walking are the most basic and equitable forms of transport available. Most individual trips, regardless of the type of transport used, begin and / or finish with a walk section, making walking a major element of all travel. Cessnock City Council (CCC) is committed to providing long term planning for pedestrian access and mobility, to promote cycling and walking for short trips and to link public transport services and community facilities.

In working to achieve with the desired outcomes of the Cessnock 2023 Community Strategic Plan, Bitzios Consulting has been commissioned by Cessnock City Council (CCC) to develop a Pedestrian Access and Mobility Plan (PAMP). It is intended that this PAMP will provide CCC with a long term strategy for the development of pedestrian routes and facilities with a focus on encouraging and increasing localised pedestrian activity within Cessnock. This can be achieved by improving the safety, convenience, connectivity, and accessibility of pedestrian routes across the wider Cessnock LGA.

This report presents the findings of the study and contains:

- an assessment of the existing situation, pedestrian desire lines and activity centres;
- identification of deficiencies in the existing pedestrian network;
- community consultation and stakeholder issues;
- an audit of identified pedestrian routes; and
- a list of recommendations to detail further as projects for Council to implement.

1.2 STUDY OBJECTIVES

The aim of a PAMP is to provide a plan to improve pedestrian safety and to encourage walking within the study area. Key objectives of the CCC PAMP are as follows:

- to facilitate a healthy, active, engaged and cohesive community that maintains its unique local identity and friendliness into the future through improved pedestrian facilities;
- to facilitate sustainable improvements in the level of pedestrian access and priority, particularly in areas of pedestrian concentration;
- to reduce access severance and enhance safe and convenient crossing opportunities on major roads;
- to identify and propose resolutions to any pedestrian crash clusters;
- to facilitate improvements in the level of personal mobility and safety for pedestrians with disabilities and older persons through the provision of pedestrian infrastructure and facilities which cater for the needs of all pedestrians;
- to provide links with other transport services to achieve an integrated land use and transport network of facilities that comply with best practice technical standards;
- to ensure pedestrian facilities are employed in a consistent, sustainable and appropriate manner throughout NSW;
- to link existing vulnerable road user plans in a coordinated manner, (for example: Bike Plans, Road Safety Action Plan 2014 -15, New Footpath Priority Program, Footpath Maintenance Programs and associated issues to accessible public transport etc.);
- to ensure that pedestrian facilities remain appropriate and relevant to the surrounding land use and pedestrian user groups;
- to accommodate special event and festival needs of pedestrians;
- to further Council's obligations under the Commonwealth Disability Discrimination Act (1996) with particular focus on the requirements for DDA compliant bus stops;
- to improve access for mobility impaired users and infrastructure suitable for wheelchairs, walking aids, mobility scooters, quide dogs, prams and bicycles; and
- to establish a prioritised works program that includes reference to best practice standards, including the development of a GIS Map with specific locations identified.

1.3 PAMP METHODOLOGY

The purpose of this PAMP is to guide the future provision and management of pedestrian access and mobility facilities within Cessnock. To achieve this, this PAMP has been produced in accordance with 'How to Prepare a Pedestrian Access and Mobility Plan (2002)' by the NSW Roads and Maritime Services (RMS). This document identifies three stages in the PAMP process (see Figure 1.1), namely:

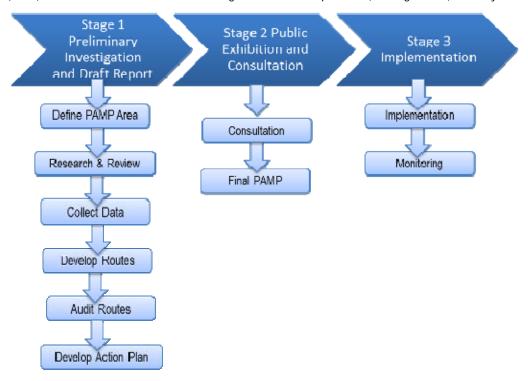


Figure 1.1: PAMP Development Methodology

This PAMP study focuses on the whole of the Cessnock LGA. As part of the initial stage of defining the PAMP area, it was necessary to divide the PAMP study area into individual towns and villages. From preliminary community surveys and future development projects three key zones within with high degrees of pedestrian activity have been identified as focus areas for the PAMP. These focus areas primarily consist of Cessnock CBD and surrounds, Branxton – Greta and surrounds and Kurri Kurri and surrounds.

A review of current Council plans and other relevant documents, as well as an analysis of existing community survey and pedestrian crash data was conducted to identify PAMP routes. These routes were then prioritised based on a range of criteria, as discussed in this report. Following community consultation and feedback from CCC, a recommended works program and suggested implementation program was established to improve and/or maintain the pedestrian facilities observed during the audit.

For more detailed information on the standard PAMP development methodology please refer to: http://www.rms.nsw.gov.au/business-industry/partners-suppliers/documents/technical-manuals/mobility-plan-how-to.pdf

1.4 STRUCTURE OF THIS REPORT

This report has been structured to provide

- background on the study area such as demographics and existing public transport facilities;
- a review of documentations, crash data, or previous studies in the area;
- the findings of the study investigations, route audits, and stakeholder responses; and
- recommendations to improve pedestrian facilities and encourage walking within the study area.

CHARACTERISTICS OF THE STUDY AREA

2.1 GEOGRAPHY

The 1950km² making up Cessnock LGA is primarily natural or agricultural, including a substantial amount of forested area. The southwest of the LGA is covered by Pokolbin, Yango, Watagan and Corrabare State Forests. The Aberdare State Forest is situated in the middle of the LGA, just south of Cessnock itself. The Lower Hunter National Park, Werakata National Park and Cessnock State Forest are also substantial forested areas. A large percentage of Cessnock LGA's population and urban development are situated along a narrow urban belt between Central Cessnock and Kurri Kurri which are separated by green zones. Residential settlement in Cessnock LGA is spread across a number of towns and villages, including:

- Cessnock, Aberdare and Kearsley (population 16,026);
- Bellbird and Bellbird Heights (population 2,890);
- Nulkaba (population 888);
- Kurri Kurri, Pelaw Main, and Stanford Merthyr (population 7,516);
- Buchanan, Mulbring and surrounds (1,634);
- Neath, Abermain, Weston and surrounds (population 7,022);
- Branxton, Greta and North Rothbury (population 5,965);
- Allandale, Lovedale, Pokolbin and Mount View (population 1,258);
- Millfield, Paxton, Ellalong and surrounds (population 2,958);
- Kitchener, Abernethy and surrounds (population 1,360); and
- Wollombi, Laguna and Rural West (population 995).

The Cessnock LGA boundaries are illustrated in Figure 2.1.

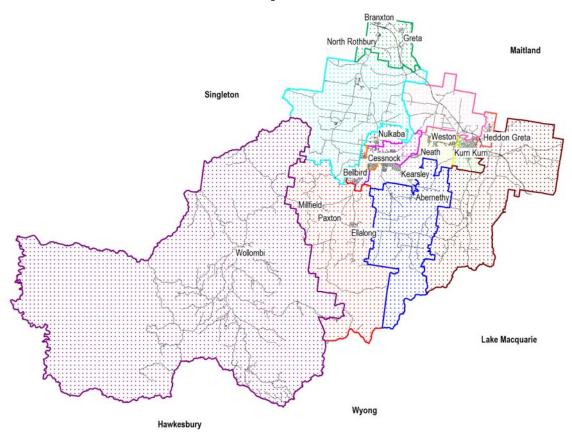


Figure 2.1: Cessnock LGA Boundaries

The Cessnock LGA is primarily natural bushland (approximately 40%) and rural (approximately 50%). The remainder is occupied by town centres such as Cessnock (CBD and residential surrounds) and Kurri-Kurri,

and villages such as Branxton and Wollombi. These urban areas are low density residential and commercial. The LGA rural and urban distinction map is shown in Figure 2.2.

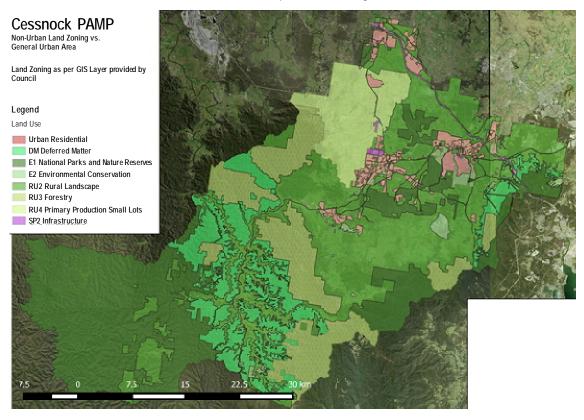


Figure 2.2: LGA Rural/Urban Distinction.

2.2 POPULATION AND DEMOGRAPHIC DATA

Cessnock's townships and villages have experienced steady population growth over recent years and is currently home to approximately 54,979 residents as at 30 June 2014 (Australian Bureau of Statistics - ABS). It is characterised by mainly low to medium density residential developments, national parks, and local shopping areas, as well as a number of key tourist centres including several State Forests, over 100 vineyards and wineries, Cessnock Performing Arts Centre and Richmond Vale Railway Museum.

Based on the CCC Social Atlas census data, the most populated towns/regions are Central Cessnock Townships (39%), Central Kurri Townships (15%), Neath - Abermain - Weston and Surrounds (14%) and followed by Branxton – Greta – North Rothbury (12%). The Cessnock Community Profile (*Profile.id*) shows that the population density across Cessnock LGA ranged between 0.01 persons per hectare (Wollombi, Laguna and Rural West) and 4.94 persons per hectare (Central Kurri Kurri Townships), with Central Cessnock Townships having a population density of 2.92 persons per hectare.

Between the 2006 and 2011 census data, Cessnock LGA experienced the highest population growth rate of 10% in the Hunter Region. This growth has been supported by the development of new residential estates, in addition to expanding community health and education facilities. Over this 5-year period the number of additional dwellings within the LGA grew from 19,166 to 20,985.

2.3 Pedestrian User Groups

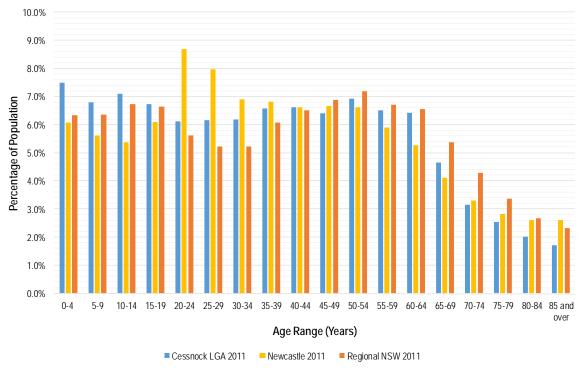
Pedestrian planning considers a number of pedestrian facility user groups based on age and assumed capabilities. The ranges are classified as the following:

- Infants (ages 0-4)
- Pre-school (ages 5-8)
- Primary (ages 9-11)
- Secondary (ages 12-17)



- Young Adults (ages 18-25)
- Adults (aged 26-59)
 - Adults (a) from 26-39 years old
 - Adults (b) from 40-59 years old
- Elderly (aged 60+)
 - Elderly (a) from 60-69 years old
 - Elderly (b) 70+ years of age)

The age profile for the Cessnock LGA is presented in Figure 2.3 with comparisons against Regional NSW and Newcastle LGA for 2011 census data. The community profiles indicate that Cessnock has a higher proportion of residents aged between 0-4 years compared to both Regional NSW and Newcastle. This presents a current challenge regarding pram accessibility throughout Cessnock LGA when considering the present footpath conditions and lack thereof. Cessnock LGA also has a large percentage of their population aged between 5-19 years. A large portion of the 5-19 years' population are expected to attend school within central Cessnock and Kurri Kurri. This presents a current challenge to provide safe pedestrian footpaths and crossings to and from the school areas. In comparison to the rest of the Newcastle area, Cessnock LGA has a high proportion of residents aged over 50 years. In turn, there are significantly fewer residents aged 20-39 years. This shows that Cessnock LGA has an aging population. With an expected increase of residents aged between 60 and 75 years in the coming 20 years, this will present future challenges regarding pedestrian access and mobility for the elderly.



Source: CCC Community Profile (Profile.id)

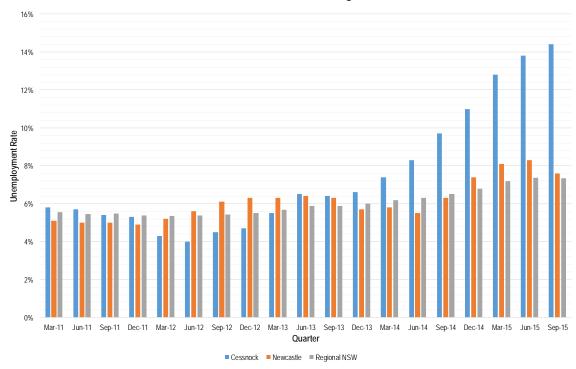
Figure 2.3: Age Profile of Cessnock LGA, Compared with Regional NSW and Greater Sydney

Typically, pedestrians aged 0-9 years have a greater need for good walking facilities, due to the use of prams (0-4 years old) and the vulnerability of young, inexperienced users. The 'seniors' group also require safe, accessible facilities for various reasons, including mobility impairment, decreased fitness, use of walking aids, and vision impairment.

2.4 EMPLOYMENT IN CESSNOCK

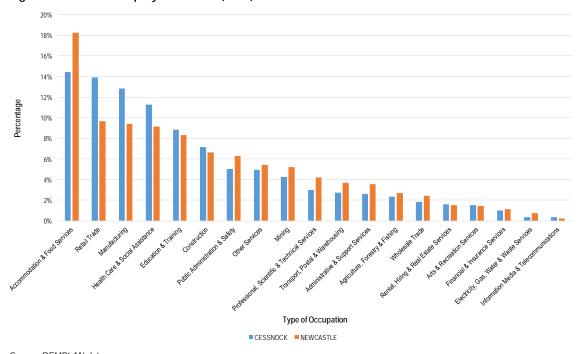
Figure 2.4 illustrates the unemployment rate for Cessnock residents starting at 5.8% in March 2011 which than steadily declined to the lowest unemployment rate of 4.0% in June 2012. However, the unemployment rate has rapidly increased over a period of 3 years to a rate of 14.4% in September 2015, which is likely due to the decline of the mining industry in the area. Compared to Newcastle's and Regional NSW's unemployment rates of 7.6% and 7.3% respectively, Cessnock LGA's unemployment rate is almost double.

Figure 2.5 shows that the four major sectors that Cessnock residents were employed by, were accommodation and food services (14.45%), retail trade (13.93%), manufacturing (12.84%) and health care and social assistance (11.25%). Compared to Newcastle the major occupation differences were accommodation and food service, retail trade, and manufacturing.



Source: REMPLAN data and CCC economic profile lite

Figure 2.4: Unemployment Rate (2015)



Source: REMPLAN data

Figure 2.5: Types of Occupation (2014)

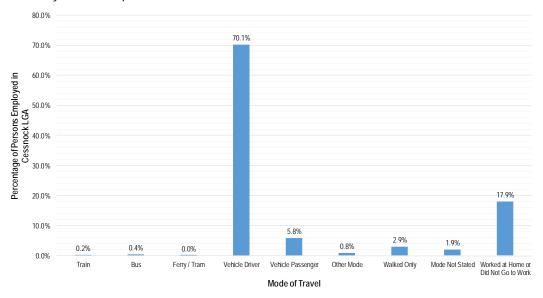
2.5 **JOURNEY TO WORK DATA**

The Australian Bureau of Transport Statistics 2011 Census Journey to Work data gives a good indication of popular origins, destinations, as well as the typical mode share for the study area.

Almost half of the employed residents of the area were employed within Cessnock LGA (44%). The next most popular destinations of employment were Singleton (11%) and Maitland (10%) followed by Newcastle

- Inner City (4%), Newcastle - Outer West (3%) and Lake Macquarie -North (3%). In addition, 65% of persons employed within the Cessnock LGA also resided within the area. A small number of those who work in Cessnock LGA resided in Maitland (12%), Lake Macquarie - North (3%), Lake Macquarie - West (3%), Singleton (3%) and other surrounding areas. That is, there are a high proportion of "local" journeys to work, with a relatively small proportion of "inbound" commute trips and reasonably high level of "outbound" commute trips. Figures 2.5 and 2.6 show the travel mode share for people working in the area and those living in the area.

As a regional community Cessnock has heavy reliance on cars as their main mode of transport to and from work. Both Figures illustrate above 75% of people travelling to work via vehicles, either as driver or passenger. Between 2% to 3% of employees opted to walk to work in Cessnock compared to an average of 4% for Regional NSW. According to the CCC Community Atlas.id only 0.2% of Cessnock's employed population travelled to work by bicycle (at any stage of their journey). It is important to note that walking forms part of every journey. At the start or end of each travel mode people will walk from their vehicle to their destination (i.e. shopping centre, school, sporting fields etc.) which highlights the importance of safe and easily accessible pedestrian facilities.



Source: NSW Bureau of Transport Statistics (BTS)

80.0% 71 4% 70.0% 60.0% Percentage of Persons Residing in 50.0% Cessnock LGA 40.0% 30.0% 20.0% 16.5% 10.0% 6.5% 2.3% 1.9% 0.3% 0.5% 0.7% 0.0% 0.0% Train Bus Ferry / Tram Vehicle Driver Other Mode Mode Not Stated Worked at Home of Vehicle Passenger Walked Only Did Not Go to Work Mode of Travel

Figure 2.6: Journey to Work Mode – Persons Employed in Cessnock LGA

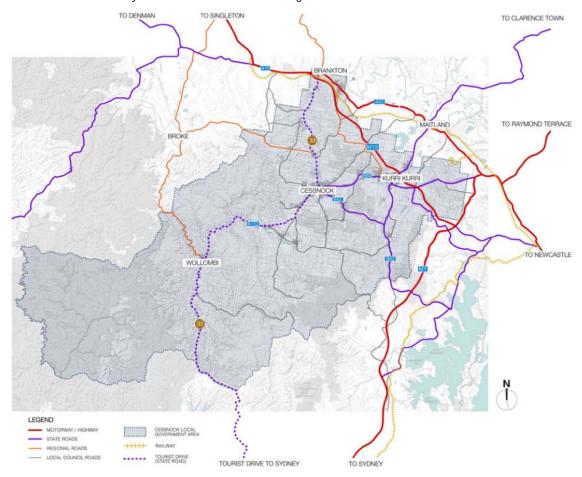
Source: NSW Bureau of Transport Statistics (BTS)

Journey to Work Mode – Residents of Cessnock LGA Figure 2.7:

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2.6 ROAD HIERARCHY

A network of state roads is present within Cessnock LGA which connect Central Cessnock to Kurri Kurri, Maitland, Newcastle and other regions of the coast. State roads are fully funded by RMS. The existing functional road hierarchy within the LGA is shown in Figure 2.8 and described in more detail in Table 2.1.



Source: Cessnock City Signage Strategy 2015 (Moir Landscape Architecture)

Figure 2.8: Existing Road Hierarchy



Table 2.1: Existing Road Hierarchy

Table 2.1.	Laisting Road Histarchy				
Road Classification	Road	Description			
Motorway/ Freeway	Hunter Expressway	Runs along the northeaster border of the LGA. Opened to traffic in March 2014. The freeway generally has two lanes in each direction.			
State Roads	A43 New England Highway	A section of New England Highway generally runs east-west along the northern border of the LGA through the townships of Branxton and Greta. The opening of Hunter Expressway significantly reduced traffic volumes on New England Highway, although it still remains a key strategic transport route			
	B82 Vincent Street, Aberdare Road, Caledonia Street, Lake Road, Leggetts Road	Runs south from Cessnock town centre to the Pacific Highway passing through Kearsley, Elringron and Mount Vincent			
	B82 Allandale Road, Wine Country Drive	Runs north from Cessnock town centre to the Hunter Expressway at Branxton via Nulkaba, Lovedale, Rothbury and Huntlee. This road section is also a designated tourist drive, connecting many of the local wineries to the Cessnock.			
	B68 Lang Street, Cessnock Road, Maitland Road	Runs in east west direction between Cessnock and Kurri Kurri and the Hunter Expressway. The road is generally one lane in each direction and is the only direct connection between the two towns. The route passes through the villages of Neath, Abermain, and Weston			
	B68 Victoria Street, Main Road, John Renshaw Drive	Connects Kurri Kurri/Cessnock and Hunter Expressway at Buchanan. The route continues to connect with the Pacific Highway at Tarro.			
Regional Road	Wollombi Road	Connects Cessnock town centre with Bellbird, Pelton, Paxton, Greta Main and Wollombi.			
	Paynes Crossing Road	Access between Broke and Wollombi. Mainly goes through rural settings with very narrow carriageway.			
	Broke Cessnock Road	Two-lane (one lane in each direction) undivided carriageway. Access between Cessnock and Broke.			
	Lovedale Road	Two-lane (one lane in each direction) undivided carriageway. Access between Lovedale and Allandale.			
	Buchanan Road	Two-lane (one lane in each direction) undivided carriageway. Located to the east of Heddon Greta, it connects Buchanan to East Maitland via Mount Vincent Road to the north.			
Tourist Drive (also State Road)	33 Tourist Drive (Wollombi Road / Great N Road / George Downers Drive)	Runs through the rural heart of the LGA between Branxton in the north and Wollombi in the west before heading south through Bucketty towards Calga and Sydney.			
Selected Local Council Roads	Watagan Creek Road, Middle Road, Ellalong Road, Millfield Road, Quorrobolong Road and Sandy Creek Road	Very narrow roads. Generally have paved surfaces. Very low traffic volumes.			



2.7 KEY PEDESTRIAN GENERATORS

Certain land uses or urban forms can be considered key pedestrian generators, typically these include:

- Shopping Precincts, and Main Streets
- Schools and Tertiary Education Centres;
- Hospitals and Medical Centres;
- Aged Care Facilities;
- Childcare Centres, Pre-Schools, Out of School Hours Care Facilities;
- Community Halls/Facilities, Neighbourhood Centres, Youth Centres; and
- Parks and Recreation Facilities.

The following approach was adopted in developing a hierarchy of pedestrian needs:

Primary Pedestrian Activity Zone

This is typically the main commercial area. Throughout the day, pedestrians are attracted to this zone from surrounding residential areas: therefore, it is an important trip attractor. Also, there are high levels of pedestrian activity occurring within this zone, making it an important area for internal pedestrian movements (between shops and to and from car parking).

Secondary Pedestrian Activity Generators

This includes shops, schools, sporting facilities, clubs, hospitals and community facilities such as churches that are not located within the Primary Pedestrian Activity Zone. These land uses will attract activity, but possibly only at certain times of the day or week.

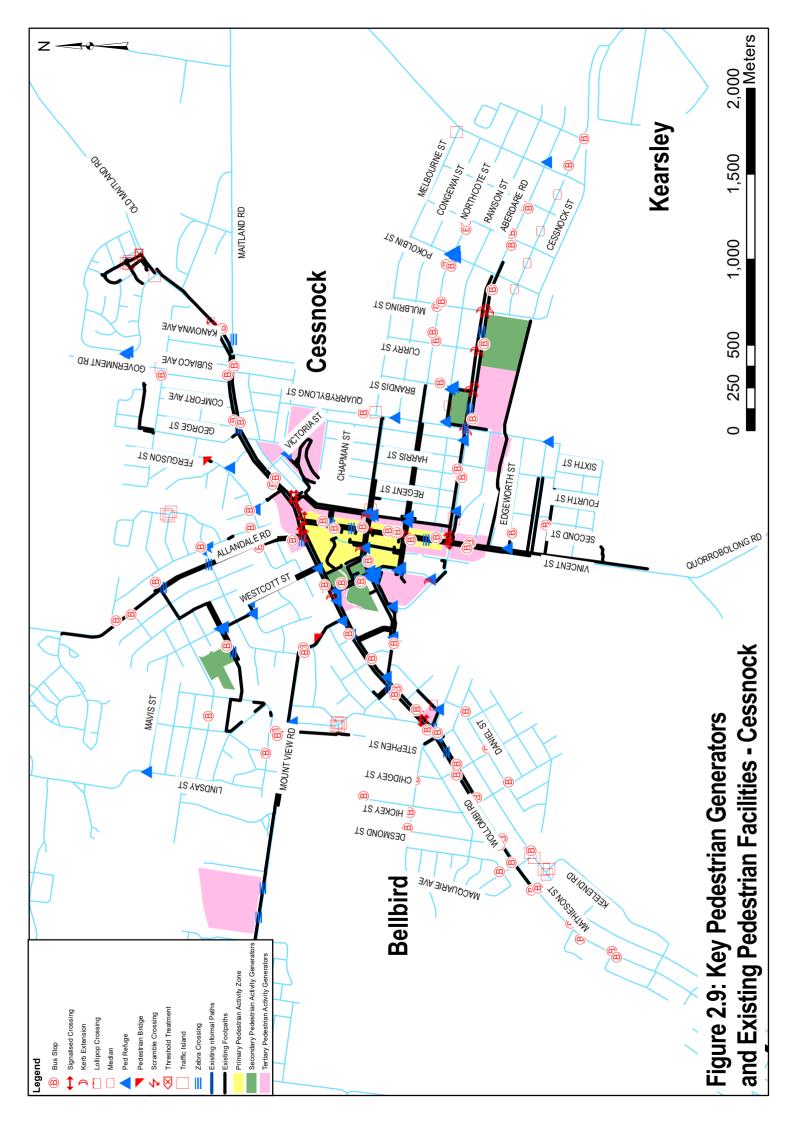
Tertiary Pedestrian Activity Generators

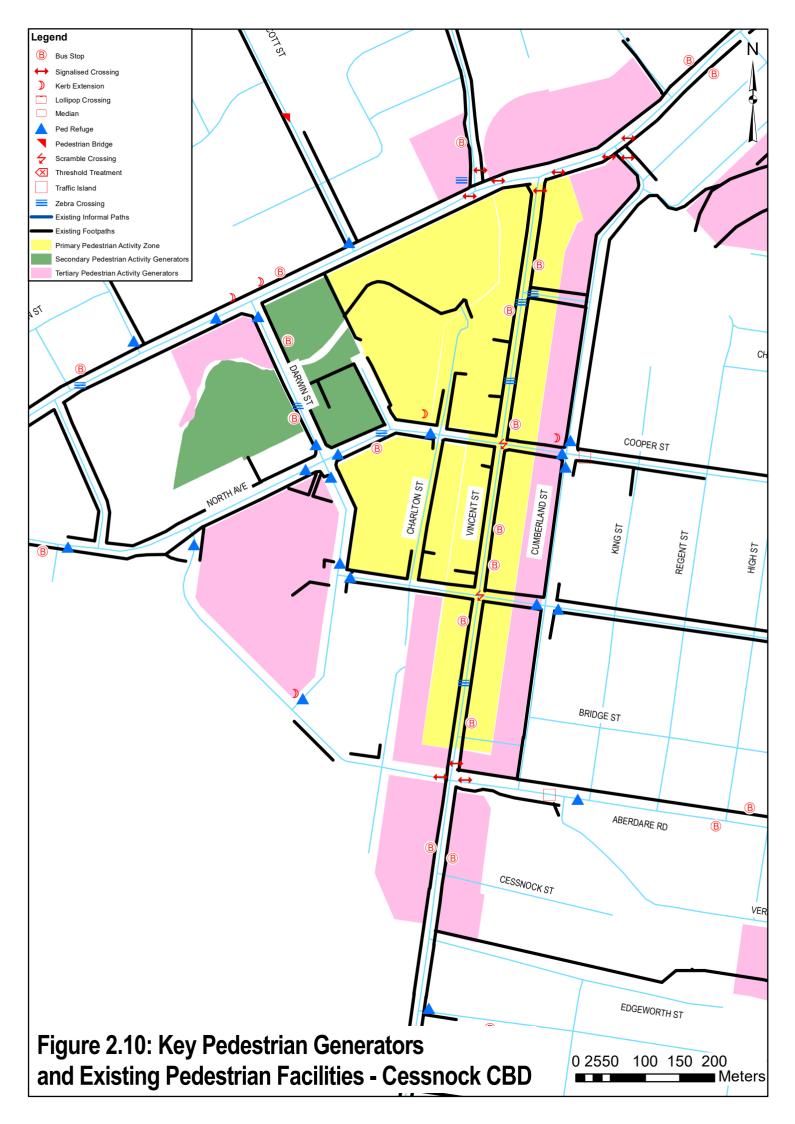
These include the above land uses from the Secondary Activity Generators, but differentiate them based on a lower level of activity. Again, these are not located within the Primary Pedestrian Activity Zone.

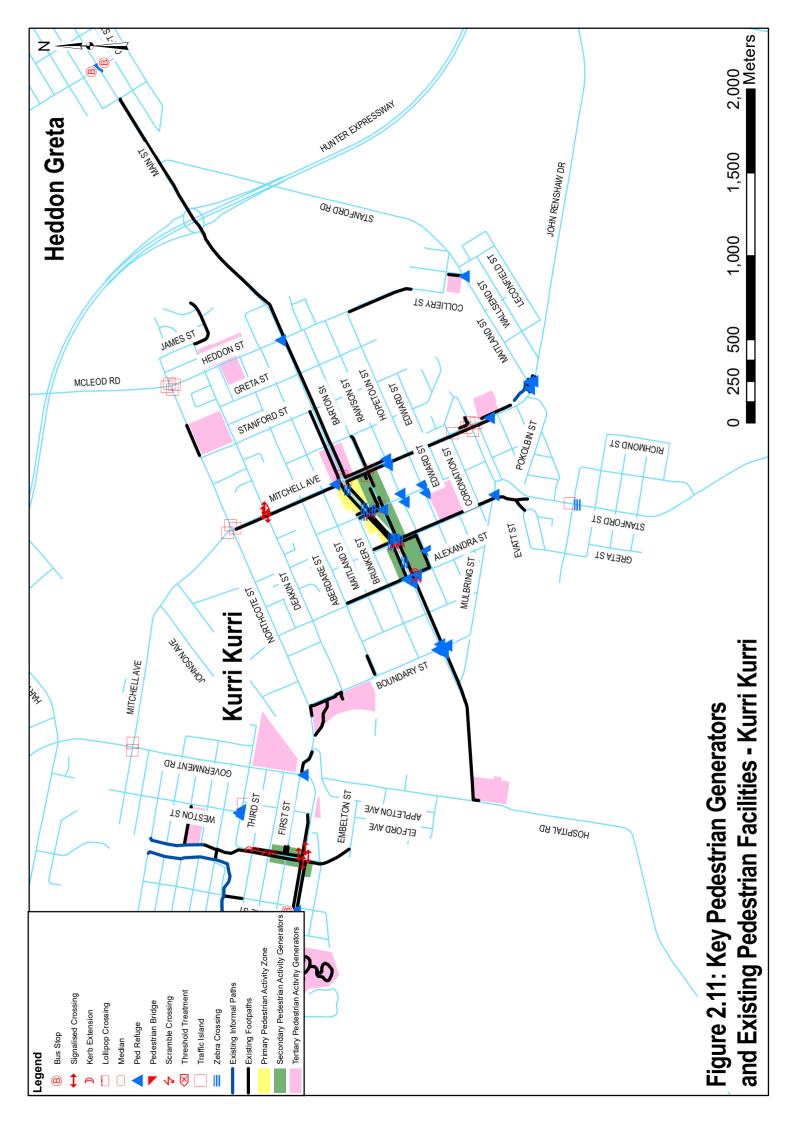
Primary Pedestrian Routes

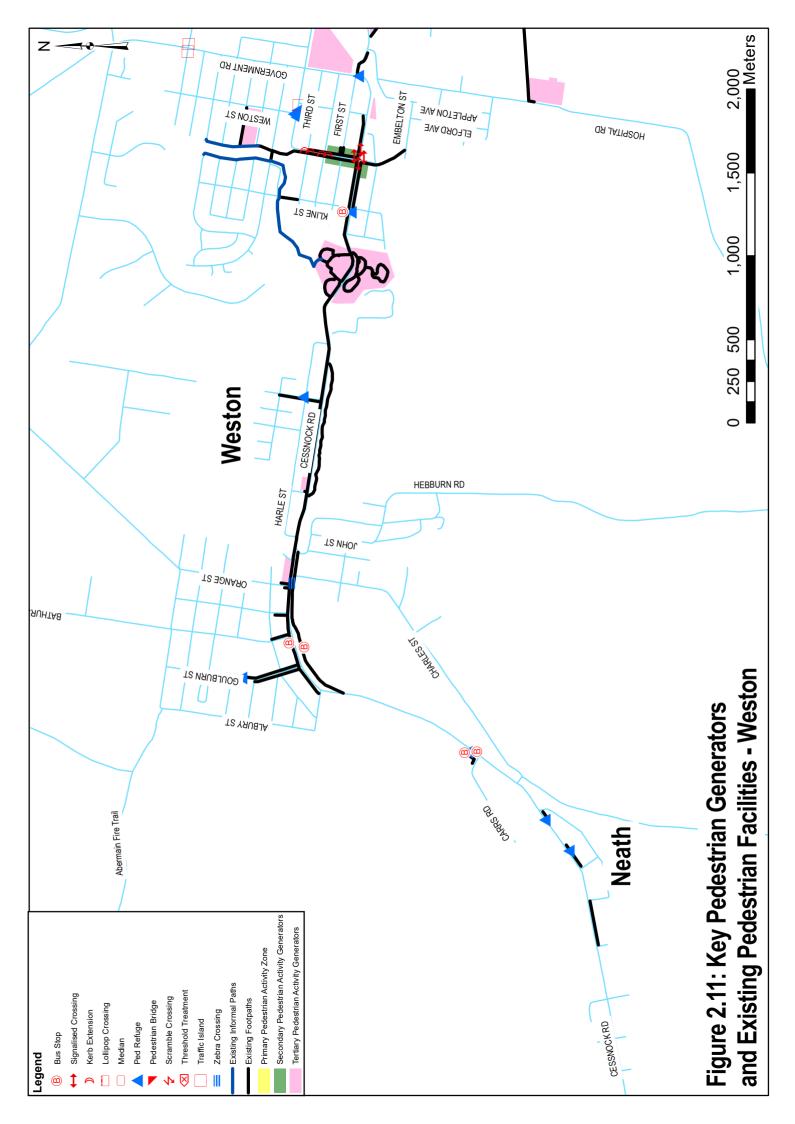
These are routes from residential areas to the Primary, Secondary and Tertiary Activity Zones and Generators. They are trunk or collector level routes, which do not reach every property but instead form a network of routes that are accessible to a significant catchment of population. These routes take account the existing street network and topographical constraints, aiming to provide a direct and convenient route to the major trip generators. The demographic use of connecting generators is considered when defining the routes (i.e. schools and playing fields, aged car facilities and RSL clubs).

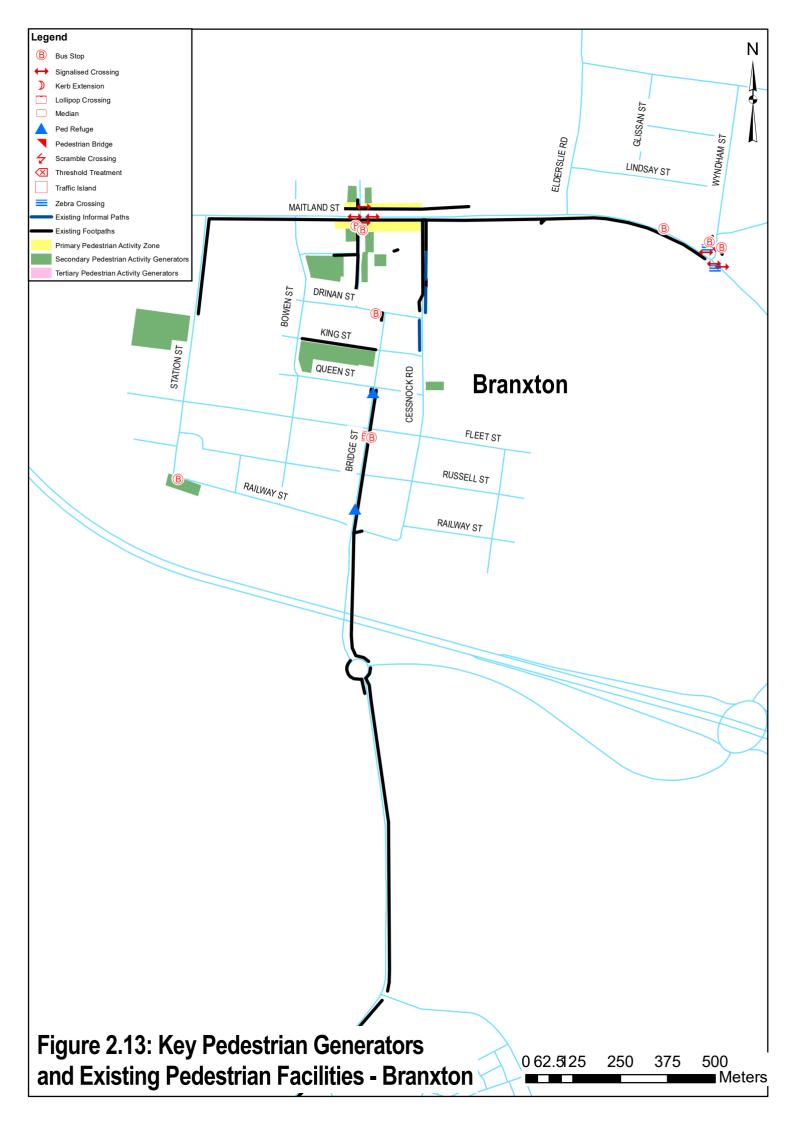
These were qualitatively ranked into Primary, Secondary and Tertiary areas/pedestrian generators based on the size and concentration of these land uses. Figures 2.9 – 2-14 illustrates the key pedestrian generators within Cessnock LGA, as well as the existing pedestrian facilities.

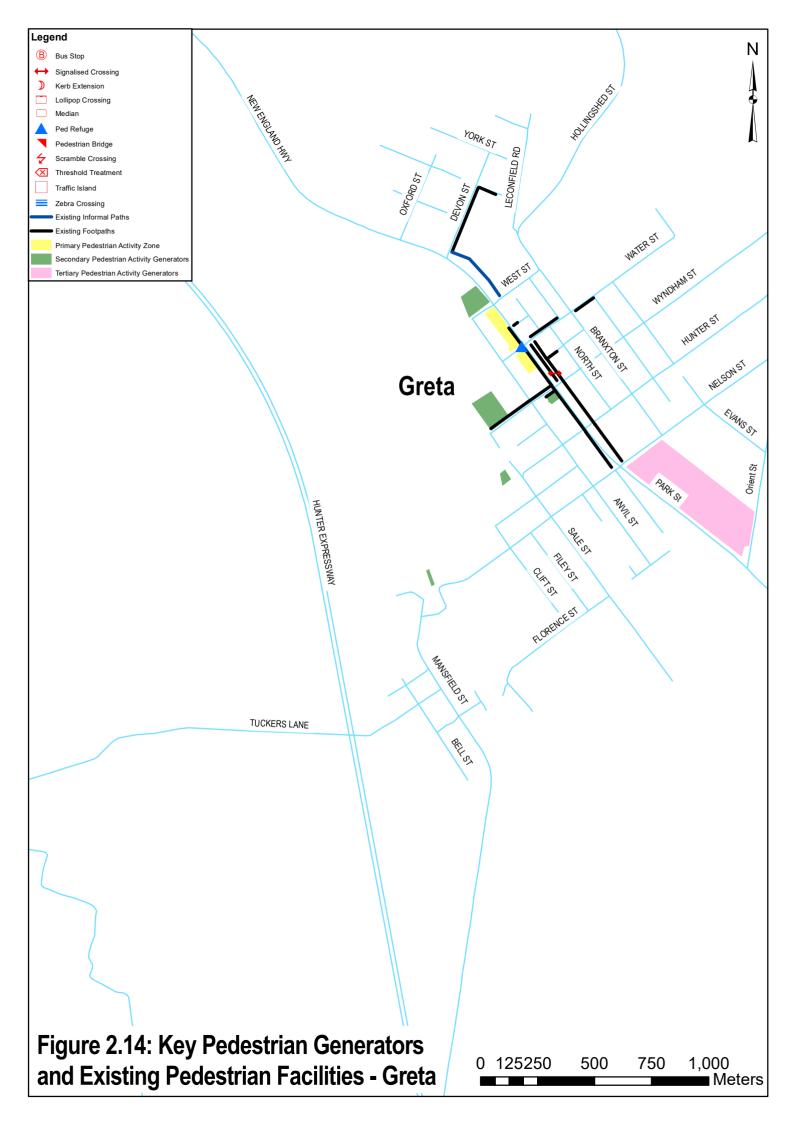












2.8 CYCLING STRATEGY

Cessnock City Council Bicycle Plan was prepared in 1995. The plan identifies a network of regional, arterial and local cycle ways. The plan is now out dated and requires updating. Council was successful in gaining partial funding of \$123,000 in the Active Transport Program for a Cycleway Strategy and Pedestrian Access and Mobility Plan (PAMP). Cessnock City walkers and cyclists will benefit from improved cycle ways and footpaths.

The regional cycle environment showing the principle cycle network linking villages and adjacent LGAs is illustrated in Figure 2.15. For further details of existing and proposed cycle paths in key centres and villages refer to Council's draft Cycling Strategy (2016).

In addition, a pedestrian and cyclist wayfinding and facility branding strategy will provide benefits in improving network legibility and to highlight the presence of cycling and walking as alternative options to private vehicle travel.

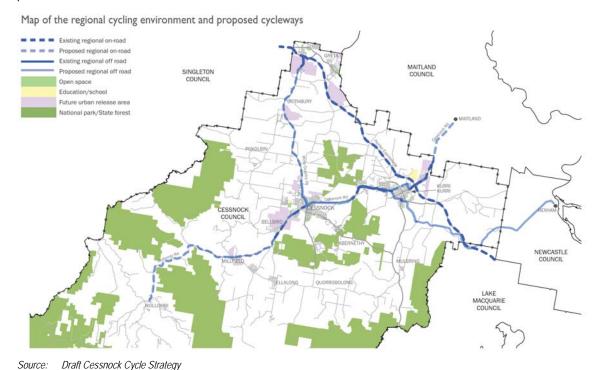


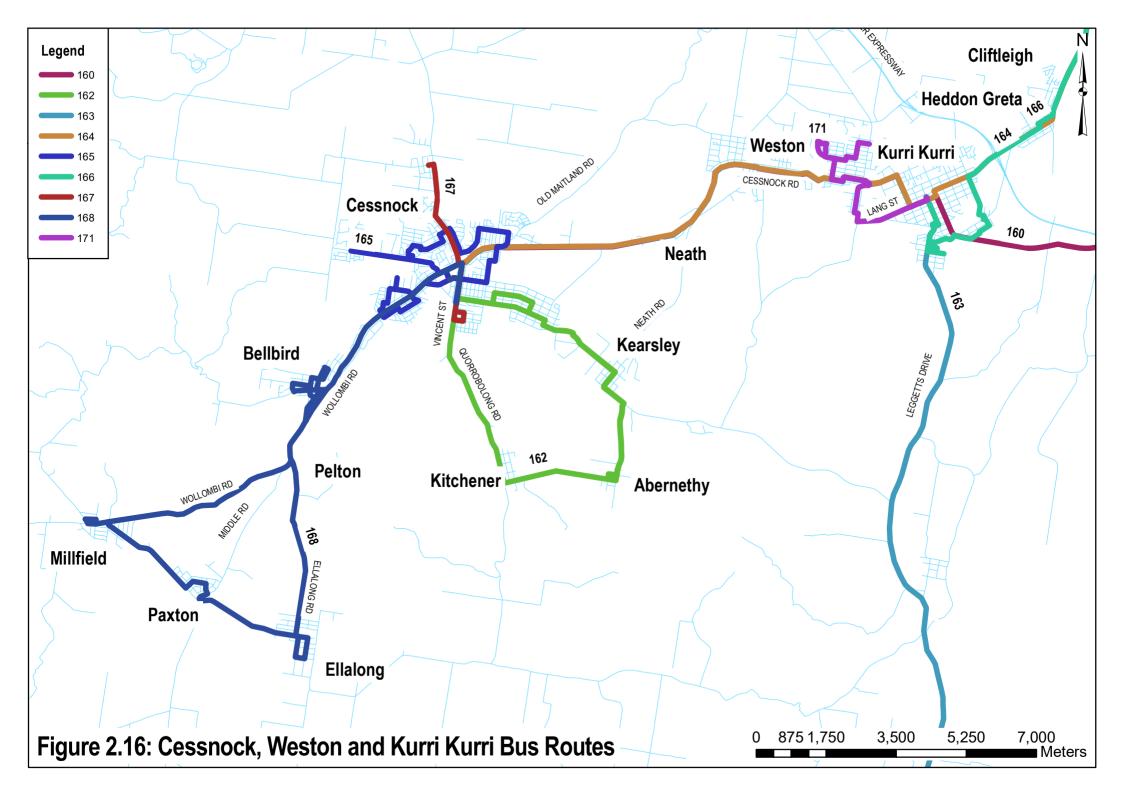
Figure 2.15: Regional Cycle Environment

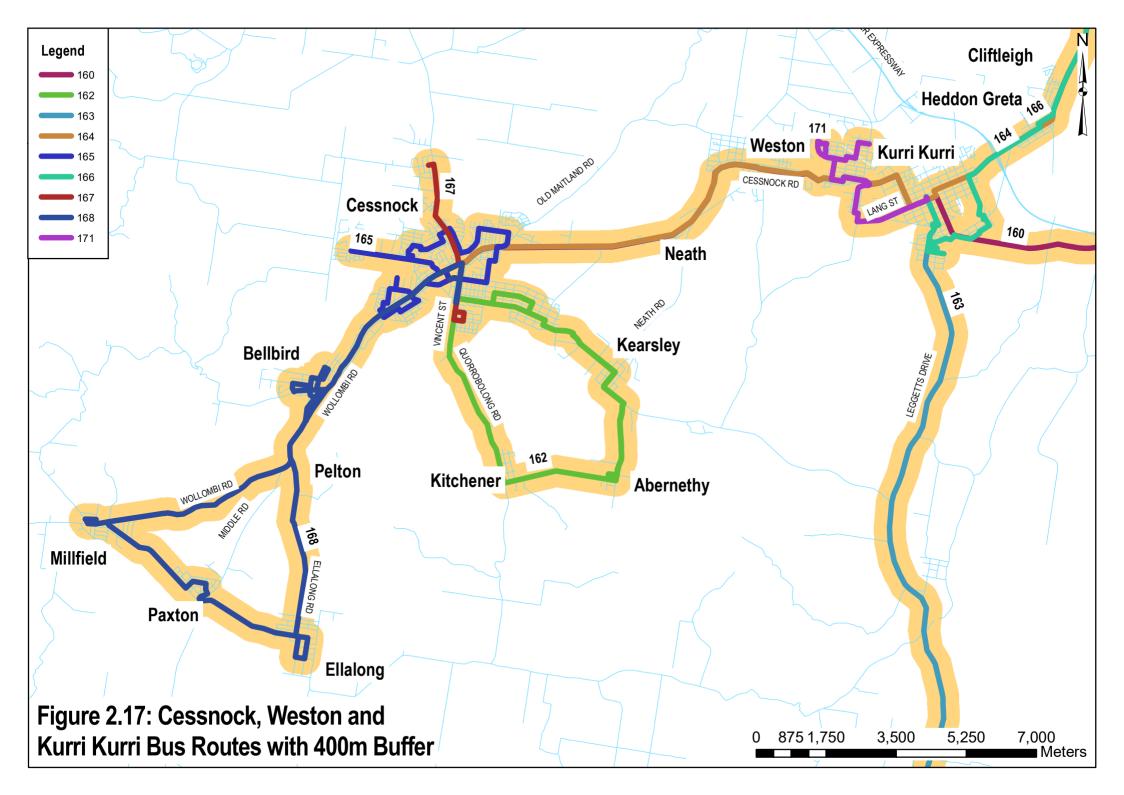
2.9 PUBLIC TRANSPORT

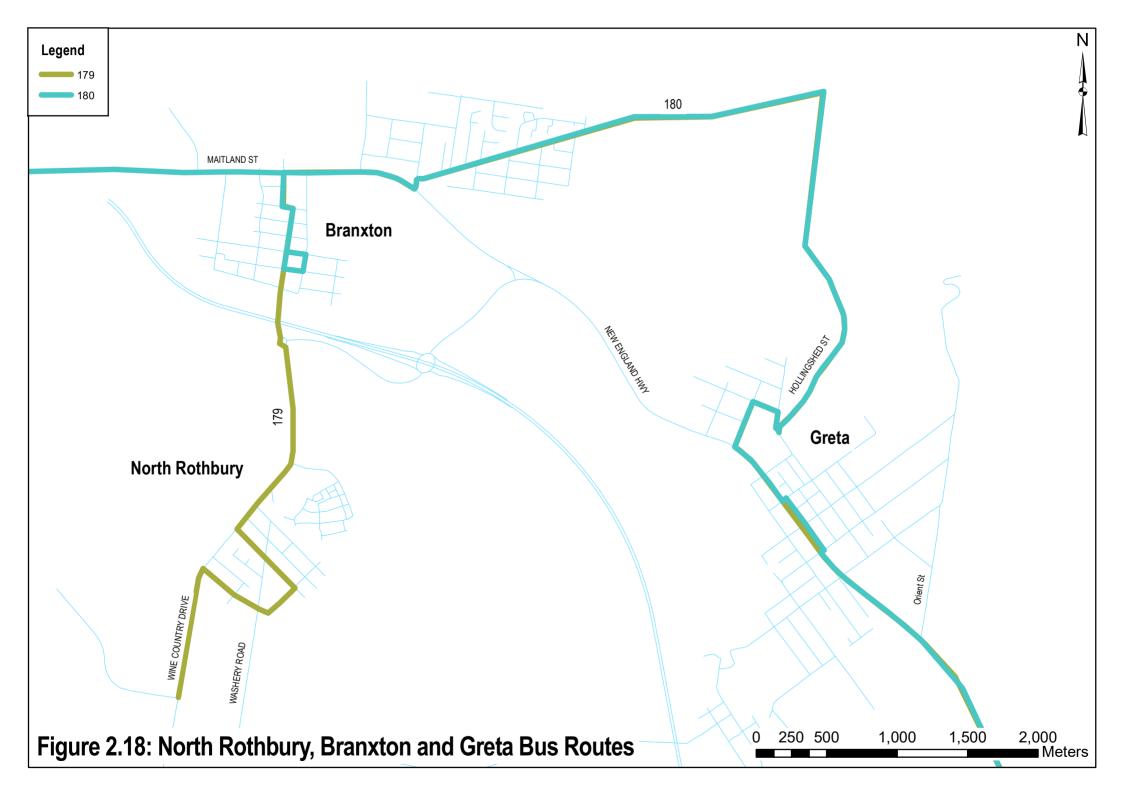
2.9.1 Current Public Transport Services

Table 2.2 illustrates the bus routes that currently operate within Cessnock LGA. Rover Coaches bus routes service Newcastle, Maitland and Central Cessnock with separate services operated by CDC's Hunter Valley Buses in North Rothbury, Branxton and Greta. Maitland (Route 164) is the most regularly serviced destination with a time frequency of 60 minutes and a total of 8 services both in the morning period (5am to 11:59am) and afternoon period (12pm to 9pm), compared to Newcastle as a destination with a total of 2 services both in the morning and afternoon periods.

Figures 2.16 and 2.18 illustrate the existing bus routes in Cessnock LGA while Figures 2.17 and 2.19 depict a 400m buffer zone surrounding the existing bus routes. The buffer provides an indication on the level of accessibility for residents to utilise the bus facilities.







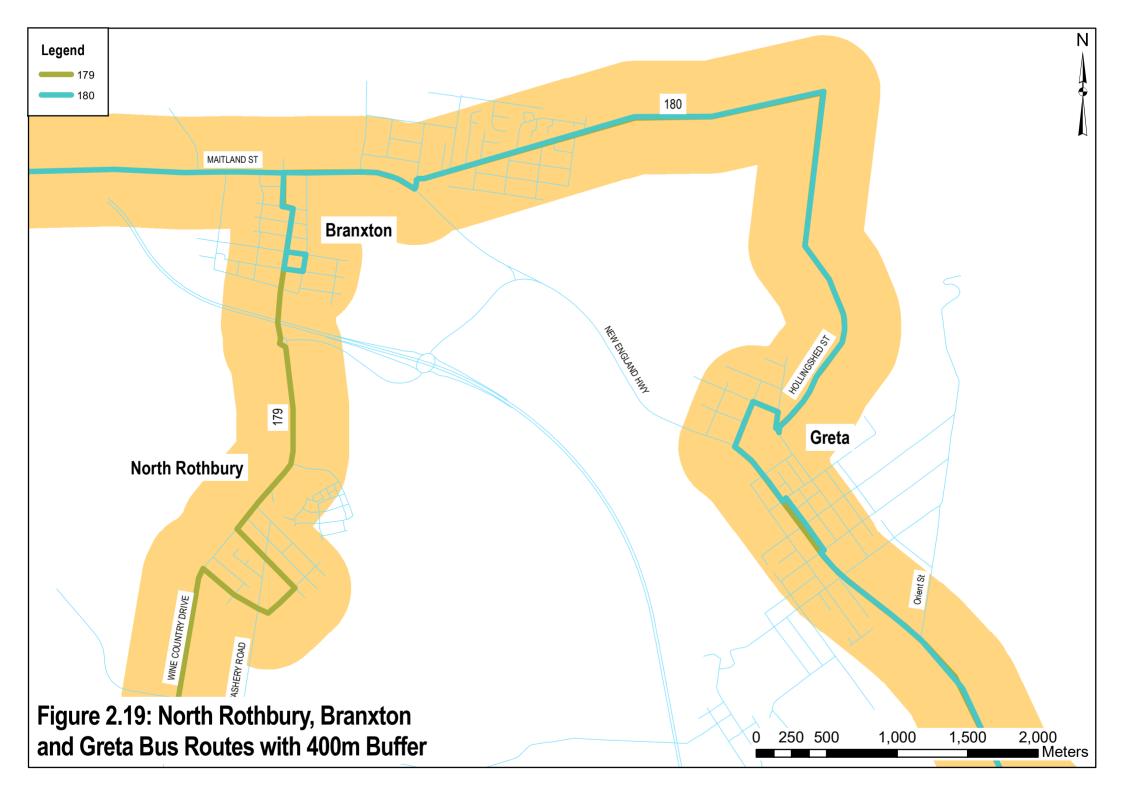


Table 2.2: Existing Bus Routes in Cessnock City LGA

Bus Route	Origin	Destination	Description	Time Frequency (Minutes)	Service Frequency (5am to 11.59am)	Service Frequency (12pm to 9pm)
160	Cessnock CBD	Newcastle	via Kurri Kurri, M15 Hunter Expressway, Newcastle University and Mayfield	60	2	2
162	Kearsley	Cessnock CBD	Kearsley (Abernethy) to Cessnock	120	2	3
162	Cessnock CBD	Kearsley	Cessnock to Kearsley (Abernethy)	130	2	3
163	Cessnock CBD	Morisset	via Kurri Kurri and M1 Pacific Motorway	600	1	1
164	Cessnock CBD	Maitland	via Kurri Kurri	60	8	8
165	Cessnock CBD	West Cessnock	Loop	120	4	4
166	Kurri Kurri	Maitland	Kurri to Maitland and Maitland to Kurri Kurri	120	3	3
167	Cessnock CBD	Nulkaba	Loop	75	2	1
168	Cessnock CBD	Millfield	Loop via Bellbird, Ellalong and Paxton	120	3	4
171	Weston	Kurri Kurri	Weston to Kurri Kurri and Kurri Kurri to Weston	120	2	2
179	North Rothbury	Stockland Green Hills (East Maitland)	via Maitland	60	5	0
180	Singleton Heights	Stockland Green Hills (East Maitland)	via Maitland	180	2	2

Source: NSW Transport



2.9.2 Rail Services

Within Cessnock LGA, Branxton and Greta train stations are serviced by the InterCity Trains Network branch of NSW Transport Sydney Trains. The services run daily between Newcastle and Scone in both directions. The facilities at both Branxton and Greta Train Stations are not DDA compliant as they do not cater for People with Disabilities (i.e. wheel chairs and visual impaired). Table 2.3 summarises the InterCity Trains Network timetable.

Table 2.3: Train Service Timetable for Branxton and Greta Stations

Service		Departure Times from Origin				Wheel
Origin	Destination	AM		PM		Chair Accessible
Branxton	Newcastle (Hamilton Station)	07:10	10:54	20:09	21:54	No
Greta	Newcastle (Hamilton Station)	07:14	10:58	20:13	21:58	No
Newcastle (Hamilton Station)	Branxton/Greta	04:21	08:17	16:32	18:02	Yes*

Source: Transport Sydney Trains

2.9.3 Disabled Access

Both Rover Coaches and CDC's Hunter Valley Buses provide bus services with wheel chair and disability accessibility. However, the bus stops located around the LGA do not cater for People with Disabilities and to an extent do not comply with regulations. To comply with the Disability Discrimination Act (DDA) everyone needs to be able to access public facilities.

Branxton and Greta train stations in Cessnock LGA are not accessible in terms of the DDA definitions. Considering future development in the area (Huntlee Development) and expected population growth, disability access to the train stations will be required so that everyone is equally serviced. As this is the responsibility of Sydney Trains, it is recommended that the Cessnock City Council lobby for better accessibility at stations.

^{*}Hamilton Train Station is wheel chair accessible, however Greta and Branxton Stations do not cater for People with Disabilities

3. RESEARCH, REVIEW AND DATA COLLECTION

3.1 LITERATURE REVIEW

To ensure the policy compliance of the PAMP a review has been undertaken of all relevant planning guides and policy documents across all levels of government and considered in relation to the Cessnock region.

3.1.1 NSW Walking Strategy

In September 2011, the NSW Government released <u>NSW 2021 A Plan to Make NSW Number One</u> which includes a target to increase walking for short trips and a commitment to develop a NSW Walking Strategy. Walking programs were also reviewed as part of the <u>Long Term Transport Masterplan for NSW</u>. While the strategy is yet to be released a number of background reports have been prepared:

- Walking for Travel and Recreation in NSW: What the Data Tells Us
- A Walking Strategy for NSW Assessing the Benefits of Walking
- NSW Walking Strategy Literature Review
- NSW Walking Strategy Stakeholder Engagement Report
- Estimating the Benefits of Walking A Cost Benefit Methodology

3.1.2 NSW Road Safety Strategy

The NSW Government's strategic plan for the state of NSW aims to reduce the fatality rate on NSW roads to 4.3 per 100,000 population by 2016. NSW 2021 aims to improve road safety by identifying and upgrading black spots, promoting safety features in cars, enforcing speed limits and other road rules, and education to encourage road users to take less risks on NSW roads.

An alarming but not all that surprising statistic is that while the majority of road fatalities (68 per cent) are vehicle occupants (drivers and passengers), nearly one third of all fatalities are vulnerable road users (pedestrians, cyclists and motorcyclists).

The key measures in the NSW Roads Strategy to improve pedestrian safety are:

- improve pedestrian crossing safety, including reviewing signal phasing for pedestrians;
- work with local government to undertake road safety audits to address the maintenance and upgrade of pedestrian facilities;
- support the NSW Long Term Transport Master Plan and the walking investment program to address the infrastructure needs of pedestrians;
- trial innovative technology solutions to address pedestrian safety, including vehicle to person systems and vehicle based pedestrian detection systems;
- land use planning guidelines to consider pedestrian requirements, especially at transport hubs, new residential developments;
- research pedestrian distraction devices and the effects within the road environment;
- develop communications and awareness campaigns to promote safety with pedestrians and other road users; and
- review the application of shared paths and safer interaction between pedestrians and bicycle riders.

3.1.3 Lower Hunter Regional Strategy (2006)

The Lower Hunter Regional Strategy applies to the five local government areas of Newcastle, Lake Macquarie, Port Stephens, Maitland and Cessnock, and is one of a number of regional strategies prepared by the Department of Planning.

The Regional Strategy represents an agreed NSW government position on the future of the Lower Hunter. It is the pre-eminent planning document for the Lower Hunter Region and has been prepared to complement and inform other relevant State planning instruments.





The primary purpose of the Regional Strategy is to ensure that adequate land is available and appropriately located to sustainably accommodate the projected housing and employment needs of the Region's population over the next 25 years.

Key transport outcomes of this strategy is to:

- integrate land use and transport planning to connect homes, employment and services, minimising the need to travel and encouraging energy and resource efficiency; and
- maximising the economic, social and environmental outcomes of strong connections within the Lower Hunter and from the Lower Hunter to the broader Greater Metropolitan Region, Australia and internationally.

An important actions relevant to pedestrian access and mobility including:

- concentrating employment and residential development in proximity to public transport to maximise transport access; and
- maximise redevelopment and infill opportunities for medium and high density housing within walking distance of centres.

3.1.4 Cessnock Development Control Plan (DCP) 2010

The *Cessnock DCP* provides the planning controls for developments in the Cessnock LGA. The aim of the plan is to and addresses the key environmental planning issues of the Local Government Area

Several sections of the Plan are relevant to this study, including those concerning:

- Access and Mobility (C6), to assist development proponents and Council in meeting the requirements for 'equality of accesses under both State and Federal discrimination legislation when new building work and / or land use development is proposed; and
- Crime Prevention through Environmental Design Guidelines (C8), the integration of Crime Prevention through Environmental Design principles at the earliest stage of a development proposal (including public infrastructure) to minimise crime opportunities post development. This includes promoting natural surveillance, avoiding landscaping which obscured natural surveillance, good lighting or the use of physical barriers to attract, channel or restrict the movement of people, making it clear where people are permitted to go or not go.

3.1.5 Cessnock Local Environmental Plan (LEP) 2011

The *Cessnock LEP 2011* provides a framework for the development of land with the City of Cessnock. The particular aims of this Plan are as follows:

- (a) to strengthen and protect a high quality, sustainable lifestyle for Cessnock's residents and visitors;
- (b) to conserve and enhance, for current and future generations, the ecological integrity, environmental heritage and environmental significance of Cessnock;
- (c) to encourage development for employment purposes in appropriate locations having regard to proximity to appropriate infrastructure, to ensure the efficient use of land and services, to provide walkable urban environments and to reduce dependency on the use of private vehicles;
- (d) to provide opportunities for a range of new housing and housing choice in locations that have good access to public transport, community facilities and services, retail and commercial services and employment opportunities, including opportunities for the provision of adaptable and affordable housing; and
- (e) to recognise and protect the historical, cultural and economic values of the vineyards district in relation to agricultural production and associated flow on effects, including tourism.

3.1.6 Cessnock 2023 Community Plan

The *Cessnock 2023 Community Strategic Plan* provides a long term plan for the social, economic and environmental sustainability of the local government area, and its development involved extensive input from the Cessnock community. The plan articulates the following vision for the community:



"Cessnock will be a cohesive and welcoming community living in an attractive and sustainable rural environment with a diversity of business and employment opportunities supported by accessible infrastructure and services which effectively meet community needs."

The Plan presents a number of objectives and strategic directions under five desired outcomes, namely:

- 1. a connected, safe and creative community;
- 2. a sustainable and prosperous economy;
- 3. a sustainable and healthy environment;
- 4. accessible infrastructure, services and facilities; and
- 5. civic leadership and effective governance.

A number of these objectives and strategic directions relevant to mobility and access include:

- promoting social connections
 - our communities are linked by walking and bike tracks;
- better transport links;
 - we have access to a range of public and community transport within the LGA;
 - we have access to a range of public and community transport beyond the LGA; and
 - we have a new passenger train service in Cessnock.
- improving the road network;
 - we have a high quality road network; and
 - we have managed the traffic impact of the Hunter Expressway on local communities.

3.1.7 Cessnock City Council Community Research 2014

The *Community Survey* is conducted to gauge community priorities and satisfaction in relation to Council activities, services and facilities. It is also used to identify community priorities and assess progress against the desired outcomes in the Community Strategic Plan.

The key results relating to transport and pedestrian amenity in 2014 included the local road network being ranked as the highest priority issue (42%) in the LGA. While developing and maintaining the road network had the largest performance gap (difference between importance and satisfaction) and footpaths had the third largest gap.

3.2 Pedestrian Crash Data Summary

RTA crash data for Cessnock LGA was analysed from 2009 to 2013 to reveal all pedestrian and cyclist involved crashes in that period. A total of 35 pedestrian crashes and 22 cyclist crashes occurred over the 5-year period analysed with two pedestrians and one cyclist fatality. The fatalities were situated outside urban development regions on Lovedale Road and John Renshaw Drive for pedestrian and Broke Road for cyclist. Refer to Appendix A for detailed analysis on crash data and maps showing the locations of crashes.

3.3 DESIGN STANDARDS

The design standards adopted include a combination of Australian Standards, Austroads Guides and local RMS technical directions and model drawings (see Appendix B for details). Some of the reference documents used include:

Footpaths and Kerb Ramps:

- Australian Standard AS 1428.4.1 2009: Design for Access and Mobility;
- Austroads Guide to Road Design Part 6A, Pedestrian and Cycle Paths; and
- NSW Bicycle Guidelines (RTA 2005).

Crossings:

- RMS model drawings MD R173.B01.A1;
- Austroads Guide to Road Design Part 4. Intersections and Crossings;



- Australian Standard AS 1428.1 2009: Design for Access and Mobility;
- Australian Standard AS 1742.10: Pedestrian Control and Protection;
- RMS Technical Direction TDT 2002/12b (Stopping and Parking Restrictions at Intersections and Crossings);
- RMS Technical Direction TDT 2011/01a (Pedestrian Refuges); and
- Australian Standard AS 1158.4.

Bus Stops:

Disability Standards for Accessible Public Transport 2002.

Under Council guidelines, it is recommended that design standards be consistent across the whole Cessnock LGA. Reference to standards specific to the Cessnock LGA are included in the CCC Engineering Requirements for Development. A full list of references is included in Appendix B.

3.4 Proposed Developments and Current Works

There are a number of proposed residential developments within Cessnock LGA which consist of the following:

- Huntlee Subdivision Development, Branxton / North Rothbury (Huntlee Development Control Plan 2013);
- Averys Village Residential Development, Heddon Greta; and
- Hydro Residential Development, Kurri Kurri.

All developments are under planning phases and will likely provide up to date pedestrian footpaths and bike paths.

3.5 RESULTS OF COMMUNITY SURVEY

3.5.1 Methodology

In order to gain community input into the identification and prioritisation of future pedestrian facilities in the Cessnock LGA emails were issued to the following stakeholders:

- bicycle groups;
- bus company;
- schools;
- police;
- online survey; and
- access/disability support groups

The survey was undertaken through an online community survey (using *SurveyMonkey*) as part of the development of the Draft PAMP, and was made available on the CCC website's "*Have Your Say*" page from 17th November 2015. Disappointingly only 6 members of the community responded to this survey. In addition to the PAMP survey a survey was conducted for the Cessnock LGA Traffic and Transport Strategy from 21st October 2015 which covered similar questions relating to active transport modes with 49 responders.

The community questionnaires addressed the following topics:

- pedestrian and bicycle facility adequacy;
- issues with existing crossings, footpaths and kerb ramps; and
- desired upgrades to pedestrian facilities with regards to crossings, kerb ramps, streetscape, directional signage, accessibility, and safety and security.

3.5.2 Survey Summary

The 49 responders to the Traffic and Transport Strategy survey suggested that the active transport facilities in Cessnock LGA do not connect with all necessary pedestrian generators. The survey responders also

highlighted a lack of on-road, off-road and general recreational bike tracks throughout the majority of Cessnock. The community shows interest in both walking and cycling, however the conditions of footpaths and the absence of connected bike lanes is a deterrent for people who would like to use active transport more frequently. Figures 3.1 and 3.2 illustrate that bicycle and pedestrian facilities are largely regarded as inadequate within the community.

Q22 Are bicycle facilities adequate?



Figure 3.1: Adequacy of Bicycle Facilities

Q25 Are pedestrian facilities adequate?

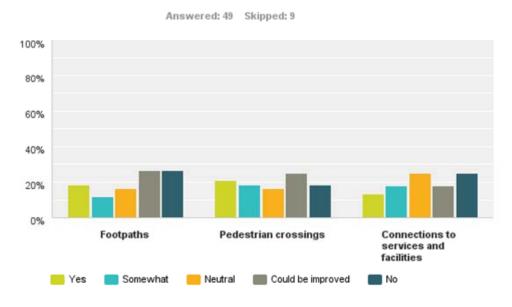


Figure 3.2: Adequacy of Pedestrian Facilities

Table 3.1 highlights selected comments made by patrons of the Cessnock LGA with regards to the lack of active transport facilities.

Table 3.1: Community Comments on Active Transport

Key Comments with regards to Active Transport (Walking and Cycling)

Cycling Related

No footpath or safe bike path from Abernethy to Lake Road Kearsley No bicycle park facilities on Lake Road near Kearsley Rd.

Off road cycle paths are needed across the city

There are few bike lanes on Cessnock roads. Having said that, being a regional/rural town, bikes are less often useful compared to metropolitan areas, so it is understandable.

No Bike lanes/foot paths in Cessnock west

No footpaths. No crossings, no bike lanes

There are no bike paths! Somewhere to ride on the weekend would be great. At the moment we travel to the Fernleigh track, Spears Point or The Entrance to use an off road bike track.

The only path / Lanes that I know of in our area is on McDonald's Road from near Drayton's, Pokolbin Estate, this project was never finished and is poorly maintained, especially along the hill near Lindeman's – Is there even one bike Rack in the area?

Nowhere to chain up bike in town

Our council provides little access for bike riders

Where are the bike racks in the CBD

Kearsley Road linking Abernethy to school urgently needs a bike path for the safety of children riding bikes to school.

Walking Related

Crossings need to be repainted especially upon entry to Cessnock Vincent street, to bus stop, lighting signage etc.

No footpaths in Cessnock west residential area, pedestrian crossings are dangerous as cars rarely stop on main road. No street lighting in O'Brien Street Cessnock

There are no footpaths in my area at all. In the town the grassed walking areas are never mowed and get to knee high grass.

We walk the kids to school every day and we have no footpaths here at all! I have to push my pram on the road and struggle with all the cars around.

The near complete absence/poor placement of pedestrian crossings in and around Coles, Woolworths and Cooper Street needs to be addressed.

Within the CBD of Kurri and Cessnock there is plenty of consideration given to pedestrian safety but when you move out of these areas footpath and safe pedestrian crossing can be substandard and needs more effort in addressing issues.

The pedestrian crossing on Cessnock Road at Abermain is in a dangerous position. It would be served better with Traffic lights & pedestrian crossing on the intersection. The way it is at the moment is taking your life into your own hands.

Footpaths in residential areas are often cracked, uneven, overgrown or non-existent.

Corner of Stuart & Ferguson Street extremely narrow intersection with very high traffic. Also, Abernethy Road to Kitchener large trucks and vehicle with no lines on a very narrow and dangerous road with bad corners and crests. Accidents waiting to happen unfortunately.

Abernethy has no concrete footpaths but most houses have 2 or 3 cars and occasionally caravans & boats so walkers (including 3 profoundly deaf residents) must walk on the road. They often don't hear cars coming up behind them and occasionally get abused by impatient drivers on the skinnier roads (Munro St especially).

The most common improvements suggested by the community are listed in Table 3.2.



Table 3.2: Suggested Improvements to the Pedestrian and Cyclist Facilities

Suggested Improvements Bicycle Facility Improvements Designated bike paths both on-road and off-road (i.e. Kearsley Road linking Abernethy to Kearsley) Connect missing links between existing on-road bike paths Bicycle tracks in scenic areas Bicycle signs Pedestrian Facility Improvements Repair / maintain existing footpaths Connect missing links between existing footpaths Add footpaths around schools and residential areas Safe intersection crossings Wheel Chair / Pram access up gutters (i.e. ramps with no lip)



4. PAMP ROUTES

4.1 ROUTE SELECTION

The PAMP routes were initially selected based on the following criteria:

- proximity to pedestrian trip attractors and generators (schools, main streets, shopping centres);
- location of pedestrian crashes;
- findings from previous planning processes;
- concerns from community feedback; and
- relation to road hierarchy: routes that were closer to major roads, such as the Wollombi Road / Maitland Road, were selected as priority routes over local streets.

Table 4.1 identifies locations where pedestrian activity is likely to be high, including some examples.

Table 4.1: Examples of High Pedestrian Activity Areas

Location	Example
Within major centre	Vincent Street, Cessnock
Within minor centre	Clift Street, Branxton
Route to rail station	Railway Street, Branxton
Route to school/college	Deakin Street, Kurri Kurri
At or near bus stop	Wollombi / Maitland Road, Cessnock
At or near seniors centre/aged care	Mount View Road, Cessnock
At or near hospital/medical centre	View Street, Cessnock
At or near church	Cumberland Street, Cessnock
At or near recreation/tourism facility	Evans Street, Cessnock
Coincident with cycling route	Wollombi / Maitland Road, Cessnock

4.1.1 Cessnock CBD Route Selection

Route selection within Cessnock's CBD was focused around increasing connectivity and permeability between Vincent Street and the shopping centre car parks. Customers are more likely to follow a "park-once" principle with a well-connected network of pedestrian links, which has the added benefit of reducing traffic congestion within the centre. In this regard, new links are proposed to provide connectivity to and throughout the existing carparks which will produce a higher level of direction and guidance for pedestrians.

Figure 4.1 shows how the side streets and alleyways can be better utilised to increase the permeability in the area. The proposed paths provide links between existing footpaths and aim to increase pedestrian priority and therefore promoting a safe active network. Council will need to work with the private land owners to achieve the desirable pedestrian connectivity illustrated in Figure 4.1. The proposed links are indicative and are subject to change depending on the surrounding land owners.

There are five alleyways along Vincent Street that connect to car parking areas, four of which have existing footpaths but no designated pedestrian paths that connect the carpark area to the alleyways.

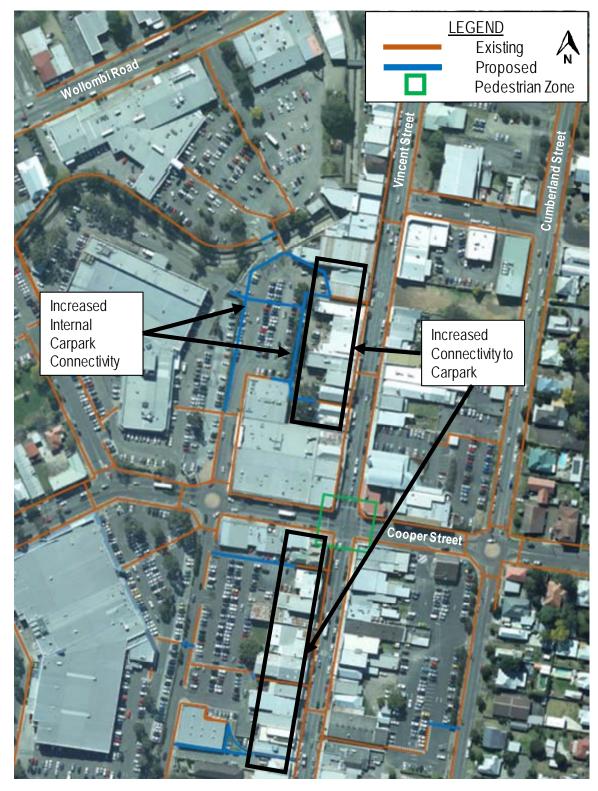


Figure 4.1: Cessnock CBD Routes



4.2 ROUTE PRIORITY

The PAMP routes were prioritised, either as high, medium, or low based on the same criteria used for selecting the routes. Higher priority was given to routes within major town centres and key pedestrian links to stations, bus stops, schools, and aged care facilities. The route prioritisation system is shown in Table 4.2.

Table 4.2: Route Prioritisation System Criteria

Criteria	Major Town Centre	Minor Town Centre	Local Residential Area
Primary link to pedestrian attractors/generators	High	Medium	Low
Secondary link to pedestrian attractors/generators	Medium	Low	Low
Location of pedestrian crashes	High	High to Medium	Low
Connections between existing footpaths or towns/villages	High to Medium	Medium	Medium to Low
Concerns from community feedback	Medium	Low to Medium	Low
Relation to road hierarchy	Medium	Low	Low

Routes adjacent to purely residential areas were identified as having low priority. It was assumed that most pedestrians accessing residential areas would drive and would generate very little pedestrian activity. Due to the size of the Cessnock LGA, only some low priority routes were able to be assessed during the audit.

4.3 ROUTE NETWORK

Based on the route priority system, and on the pedestrian crash clusters, a first draft PAMP priority route network was prepared. The draft route network contained priority routes for each of the city centres, but also a 'basic inter-town connector' route, which indicates a continuous pedestrian desire line between major towns and villages.

Maps for all the PAMP routes are provided in Appendix C.

4.4 ROUTE AUDIT

4.4.1 Methodology

Route audits were undertaken, over three days, of all the High Priority routes, as well as some Medium and Low priority routes, in order to identify any issues, using an audit checklist. Deficiencies were based on the '5C' criteria (as outlined in *Austroads Guide to Road Design Part 6A: Pedestrian and Cyclist Paths*), which are:

- Connectivity is the route connected to the rest of the network?
- Comfort is the route well maintained, smooth and unobstructed? Is the route attractive and free from excessive traffic noise?
- Convenience are there adequate crossing opportunities? Are key destinations within walking distance of one another?
- Conviviality how pleasant is the walking environment?
- Conspicuousness are the walking routes clearly lit and easy to follow?

The audit considered footpaths, kerb ramps, crossings, bus stops, and other pedestrian facilities.

A checklist was developed, based on the relevant standards, for each issue as follows:

- Footpaths:
 - is the surface treatment consistent?;

- is the pavement width according to standards?;
- is the pavement uneven or cracked?;
- are there any obstructions?;
- is it a shared path?;
- is there clear signage?;
- slippery surface?;
- drainage?; and
- is the cross fall compliant with standards?
- Kerb ramps and crossings:
 - what type of crossing exists?;
 - is there sufficient pedestrian green time?;
 - is there sufficient visibility of the intersection?;
 - are kerb ramps designed according to standard?; and
 - what are the approaching vehicle speeds?;
- Bus stops:
 - provision of shelter;
 - provision of seating;
 - sufficient queuing space; and
 - easy access to kerb.
- Other pedestrian facilities:
 - Tactile Ground Surface Indicators (TGSI) for vision-impaired;
 - Signage, such as shared zones, speed limits;
 - provision of street lighting;
 - provision of shade; and
 - provision of bins.

The complete audit results are included with the Recommended Works Program found in Appendix D. The following sections highlight some examples of common issues for Footpaths, Kerb Ramps, Crossings and Bus Stops.

4.4.2 Footpaths

The most common issues associated with footpaths were damaged surfaces due to general wear and tear. In some cases, this created a level difference that made a trip hazard. There were also some missing links to other pedestrian facilities (i.e. bus stops and car parks), a notable example being the bus stop on Mitchell Avenue in Kurri Kurri.





Picture

Comment

Cracked and uneven footpath on Miller Street, Cessnock



No linking to existing bus top on Mitchell Avenue, Kurri Kurri

4.4.3 Kerb Ramps

Although most corners had kerb ramps, in many cases they were either not present, damaged, had a lip at the gutter, or were aligned incorrectly (directing pedestrians diagonally across the intersection).



Comment

Damaged kerb ramp presenting trip hazard at Central Plaza Shopping Centre Car Park Area, Cessnock



Picture



Comment

No kerb ramp present to provide safe path for pedestrians to cross the road on Vincent Street (east), Cessnock



Poor Alignment of existing kerb ramp on Campbell Street, Cessnock

4.4.4 Crossings

In descending order of pedestrian protection, the crossings were (a) signalised, (b) pedestrian (or zebra) crossings, or (c) pedestrian refuges. Although the type of facility often matched the pedestrian demand, the sign posting and/or road marking was not in accordance with current standards, or else was poorly maintained.



Comment

Damaged road surface at the base of kerb ramp. Presents a dangerous trip hazard to pedestrians.

Vincent Street, adjacent to Bunnings Warehouse, Cessnock.



Picture



Comment

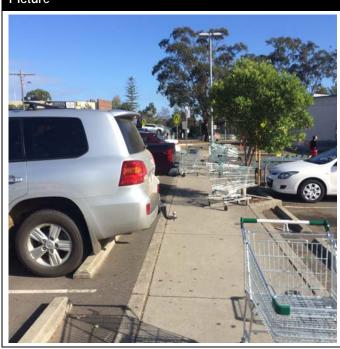
Faded pedestrian crossing and noncompliant sign colour

Charlton Street, near Cessnock Plaza Shopping Centre, Cessnock

4.4.5 Car Parks

A recurring issue observed was shopping patrons abandoning their trollies on footpaths. This leaves the existing footpaths congested and difficult to manoeuvre especially for people with disabilities.

Picture



Comment

Shopping carpark path congested with shopping trollies

Cessnock Plaza Shopping Centre, Cessnock

4.5 AUDIT SUMMARY

A complete list of all audit findings is contained in Appendix D, showing issues observed for each town or village and locations of audit findings can be found in Appendix E.

In addition to the audit list, photos of observed issues have been geocoded to the location and are cross-referenced in the list. The photos have been provided to CCC.



Detailed Recommended Works Program

5.1 Works Priority

A priority level has been assigned to each recommended action, taking into consideration its contribution to pedestrian safety, ease of accessibility and the amenity of the surrounding environment. Priority levels were assigned as follows:

- High Priority (H) = Essential for pedestrian safety:
 - for issues that would likely result in pedestrians having to use heavily trafficked streets due to a lack of footpath, deficient pedestrian facilities, or misleading pavement markings or street signage;
 - for locations where there are high pedestrian volumes as well as high traffic volumes that should maintain/improve the level of pedestrian access and mobility in accordance with design standards;
 - for locations where kerb ramps are missing at pedestrian signal crossings at heavily trafficked roads, specifically the Vincent Street and Maitland / Wollombi Road;
 - for areas such as shopping centre car parks, where traffic directional signage (shared zones, advisory speed signs, etc.) is unclear and likely to impede pedestrian safety;
 - for some locations where there is very limited footpath provision near a major pedestrian attractor or generator, (e.g. Branxton Train Station access);
- Medium Priority (M) = Desirable for pedestrian safety, convenience or amenity:
 - for issues that would likely result in pedestrians having to use local low-trafficked streets due to a lack of footpath, deficient pedestrian facilities, or misleading pavement marking or street signage;
 - for faded pedestrian crossings or narrow kerb ramps across roads through town centres; and
 - for trip hazards near schools, child care centres, or aged care facilities;
- Low Priority (L) = Little impact on pedestrian safety, desirable for pedestrian convenience or amenity:
 - for minor footpath deficiencies, such as bad lip heights or narrow kerb ramps, in local streets;
 - for outdated symbol signs or faded traffic signs;
 - for minor bus stop deficiencies, such as missing shelters, seating, or bin provision; and
 - for lack of footpath provision in low pedestrian volume streets, where a footpath exists on the other side of the road.

5.2 COST ESTIMATES

The estimated costs of treatments are based on typical unit rates in addition to rates used in other PAMP studies for other local councils in NSW. The list of unit costs is shown in Table 5.1. These costs are indicative and should be used as a guide only.

Table 5.1: Indicative Costs

Reference (if applicable)	Item	Unit Cost			
	Install new concrete footpath	\$200 per m ²			
	Road repair	\$150 per m ²			
AS 1428.4.1 Austroads Part 4 and 6A	Install new kerb ramp	\$5,000 per item			
	Install pedestrian (zebra) crossing sign	\$200 per item			
AS 1742.10 Austroads Part 4 and 6A	Re-mark pedestrian (zebra) crossing	\$1,000 per item			
	Install new bollards	\$500 per item			
	Install new wheel stops	\$100 per item			
	Clear vegetation (brush cutting/mowing 1m either side of footpath)	\$1.10 per m ²			



	Remove kerb ramps (part of repair/replacement of footpath)	\$182.62 per m ²
TDT 2002/12b Austroads Part 4	Install new pedestrian refuge, which includes (approximately): Installing kerb ramps (x2) = \$10,000 Pavement markings = \$1,000 Pedestrian crossing signs (x4) = \$800 Raised kerbs (\$75/m²) = \$1000 Other costs associated, including erecting No Stopping signs, removal of existing street furniture, etc.	\$13,000 per item
	Pavement grinding	\$25 per item
AS 1428.4.1	Install TGSI	\$200 per item
	Erect traffic sign	\$200 per item

Based on the preliminary cost estimates, the total cost for all recommended treatments (across priority works and priority routes) is shown in Tables 5.2 and 5.3 below. These cost estimates do not include costs associated with RMS State Roads, as they not included as part of CCC funding or responsibility.

Table 5.2: Cost Estimates Summary for Priority Routes

			Route I	Priority	
		High	Medium	Low	Sub Total
	Cessnock	\$1,281,100	\$1,522,300	\$2,469,700	\$5,273,100
_	Kurri Kurri	\$22,500	\$1,745,000	\$1,969,500	\$3,737,000
ation	Weston	\$0	\$414,500	\$156,000	\$570,500
Location	Branxton	\$0	\$434,300	\$1,159,500	\$1,593,800
	Greta	\$0	\$357,500	\$1,230,200	\$1,587,700
	Sub Total	\$1,303,600	\$4,473,600	\$6,984,900	\$12,762,100

Table 5.3: Cost Estimates Summary for Audit

			Αι	ıdit	
		High	Medium	Low	Sub Total
	Cessnock	\$77,576	\$144,038	\$38,665	\$260,280
_	Kurri Kurri	\$13,000	\$20,000	\$80,429	\$113,429
ation	Weston	\$123,500	\$2,400	\$9,175	\$135,075
Location	Branxton	-	-	-	\$0
	Greta	-	-	-	\$0
	Sub Total	\$214,076	\$166,438	\$128,269	\$508,784

Tables 5.2 and 5.3 (overleaf) shows the treatments that are considered High priority works for the High Priority PAMP routes. The full list of inspected routes (high, medium, and some low) with recommended works are provided in Appendix D and the new link ID's can be found in Appendix E.



6. FUNDING SOURCES

6.1 ROADS AND MARITIME SERVICES

RMS will generally fund works on State Roads including crossings and kerb ramps. State Roads are 100% funded by RMS, while works on Regional and Local Roads are funded 50/50 by RMS and CCC. In the last two cases, RMS contributes funding for road crossing facilities and kerb ramps only.

Within the study area, the following classifications apply for funding purposes:

- State Roads Cessnock Road and John Renshaw Drive; and
- Regional Roads Broke Cessnock Road and Tourist Drive (as detailed in Table 2.1).

All other roads are considered local roads and are under the jurisdiction of CCC. Further details of RMS funding can be found in the "Council Projects Funded by The RTA, Memorandum of Understanding" June 2009.

6.2 Section 94 Contributions

The Environmental Planning and Assessment Act 1979 makes allowance for a consent authority to extract money for the provision of public amenity or public services. Should a development increase pedestrian activity or demand then it would be reasonable for Council to seek contribution toward improvements to pedestrian facilities in the area provided a link between the development and facility can be reasonable shown.

In relation to the PAMP, Council may consider including some of the works as part of their Section 94 contribution plan.

6.3 SYDNEY TRAINS

Works associated with the Cessnock LGA Train Stations (Branxton and Greta Stations), particularly the installation of disabled access at stations, is the responsibility of Sydney Trains. Funding for this is outside of the Cessnock City Council, but Council may consider joint funding for works such as upgrading pedestrian accessibility and linkages to the local road network across the railway line.

6.4 OTHER FUNDING SOURCES

Other potential funding sources include:

- Opportunities may exist for local community groups to assist Council in achieving some of the works;
- Works associated with specific services, such as broken or sunken Telstra pits, are usually carried out by the respective service providers.



7. IMPLEMENTATION AND MONITORING PROGRAM

The next stages in the PAMP are to:

- organise funding sources to establish a budget and over what timeframe;
- establish an implementation program; and
- monitor the implementation of the PAMP and its outcomes.

The PAMP is intended to be implemented over the 10-year horizon of this Plan. Funding and budget for recommendations should be identified and set in the budget, and higher priority works be given precedent. In addition, it is recommended that the Cessnock Delivery Program be updated to incorporate the recommended works program outlined in this PAMP.

It is typical to have a monitoring program for the PAMP. This would involve:

- recording of all proposed pedestrian works in a database;
- analysis of crash statistics;
- collection of pedestrian count information; and
- periodic updating of the PAMP every five years.



8. CONCLUSIONS AND RECOMMENDATIONS

The PAMP presents a plan to improve pedestrian safety and encourage more walking within the Cessnock City Council Local Government Area.

Issues affecting pedestrians were discussed with community groups and residents. Major pedestrian issues identified were the lack of connectivity of some footpaths and the complete lack of footpaths in some locations. Other issues included poor surface and sub-substandard kerb ramps, sign posting and road marking.

High priority PAMP routes were defined, and a comprehensive field audit was conducted to catalogue issues with local footpaths, kerb ramps, bus stops and walking environments. A number of recommended works are proposed with indicative costs given for each PAMP route.

The total cost of the improvements identified is approximately \$11 million.

If implemented, the proposed works will help to improve pedestrian safety and amenity across the CCC LGA and encourage residents and employees to undertake walking trips for shopping, work and leisure. It is recommended that these works be implemented as funding becomes available from CCC and RMS, as well as through Councils Special Rate Variation policy. Consideration could also be given to including some items in Council's section 94 contribution plan when it is updated.

GLOSSARY OF TERMS

CCC: Cessnock City Council

DDA: Disability Discrimination Act

GIS: Geographic Information System

PAMP: Pedestrian Access and Mobility Plan

PAMP Route: Key pedestrian routes identified in the study, and prioritised and audited based on their proximity to pedestrian attractors and generators, pedestrian crash clusters, community feedback, and relation to road hierarchy.

Pedestrian: Any person walking including: a person driving a motorised wheelchair that cannot travel at over 10 kilometres per hour (on level ground), a person in a non-motorised wheelchair, a person pushing a motorised or non-motorised wheelchair, a person in or on a wheeled recreational device or wheeled toy (Source: *RMS How To Prepare a Pedestrian Access and Mobility Plan*)

Pedestrian Attractors and Generators: Places that are likely to have high pedestrian activity, such as shopping centres, schools, train stations, bus stops, tourist centres, medical centres, retirement villages, etc.

Pedestrian Crash Clusters: Any location up to 100 metres long with three or more pedestrian crashes over five years (Source: *RMS How To Prepare a Pedestrian Access and Mobility Plan*)

Pedestrian Facility: Any traffic device associated with a pedestrian, including footpaths, kerb ramps, pedestrian crossings, pedestrian refuges, shared paths, bus stops, bus shelters, and pedestrian bridges

Road Network: System of links and nodes which make up the network of roads on the ground. It includes link characteristics and turning restrictions or prohibitions (Source: *RMS How To Prepare a Pedestrian Access and Mobility Plan*)

TGSI: Tactile Ground Surface Indicators



APPENDIX A

PEDESTRIAN CRASH DATA

1. PEDESTRIAN CRASH DATA

RTA crash data for Cessnock LGA was analysed from 2009 to 2013 to reveal all pedestrian and cyclist involved crashes in that period. Tables A1.1 and A1.2 show the locations of impact with the Road User Movement (RUM) Code of all recorded pedestrian crashes in the Cessnock LGA.

Table A1.1: Type of Pedestrian Accidents

Location of Pedestrian (RUM Code)	2009	2010	2011	2012	2013
Near Side (0)	1	4	1	5	3
Emerging (1)	0	0	2	0	1
Far Side (2)	3	2	1	0	1
Playing / Working (3)	3	1	0	0	1*
Walking with Traffic (4)	2*	1	0	0	0
Facing Traffic (5)	0	1	1	0	0
Other	2	0	1	0	0

^{*}Indicates a Fatality

A total of 35 pedestrian crashes occurred over the 5-year period analysed with two fatalities. The two fatalities were situated outside urban development regions on Lovedale Road and John Renshaw Drive. One of the pedestrians was walking with the traffic (RUM 4) while the other pedestrian was working near the road (RUM 3).

Table A1.2: Type of Cyclist Accidents

Location of Pedestrian (RUM Code)	2009	2010	2011	2012	2013
Cross Traffic (10)	1	0	0	2	2
Reared (30)	0	0	1*	1	0
Lane Change Right (34)	0	0	0	1	0
Emerging from Driveway (47)	0	0	2	1	0
Manoeuvring from Footpath (48)	1	3	0	1	0
Vehicle Door (63)	1	0	0	0	0
Out of Control on Carriageway (74)	0	1	2	0	0
Other	0	1	0	0	0

^{*}Indicates a Fatality

A total of 22 cyclist crashes occurred over the 5-year period analysed with one fatality. This fatality was situated North-West of Central Cessnock outside urban development on Broke Road with the cyclist travelling in the same direction (RUM 20) of the traffic along Broke Road.

Figures A1.1 and A1.2 show the locations of pedestrians as well as bicycle crashes across Cessnock LGA in Cessnock and Kurri Kurri respectively. The pedestrian and cyclist crashes have generally been clustered around activity centres. Most of the crashes were situated around the Cessnock and Kurri Kurri main streets (Vincent Street and Lang Street). The most common RUM Codes for pedestrian crashes, which describes the first impact of the recorded crash, were found to be 0 and 2 implying that the pedestrian crash most likely occurred as a result of a pedestrian trying to cross the road. For bicycle crashes the most common RUM Codes were 10 and 48 which are cross traffic at intersections and manoeuvring from a footpath respectively.

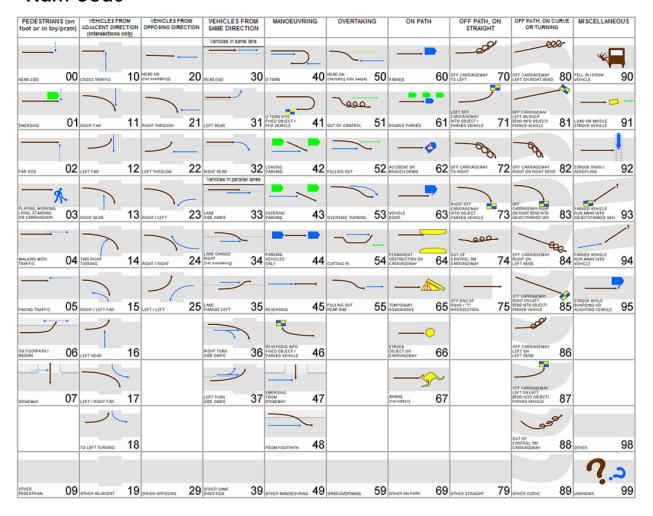
Table A1.3: Location of Pedestrian and Cyclist Crashes

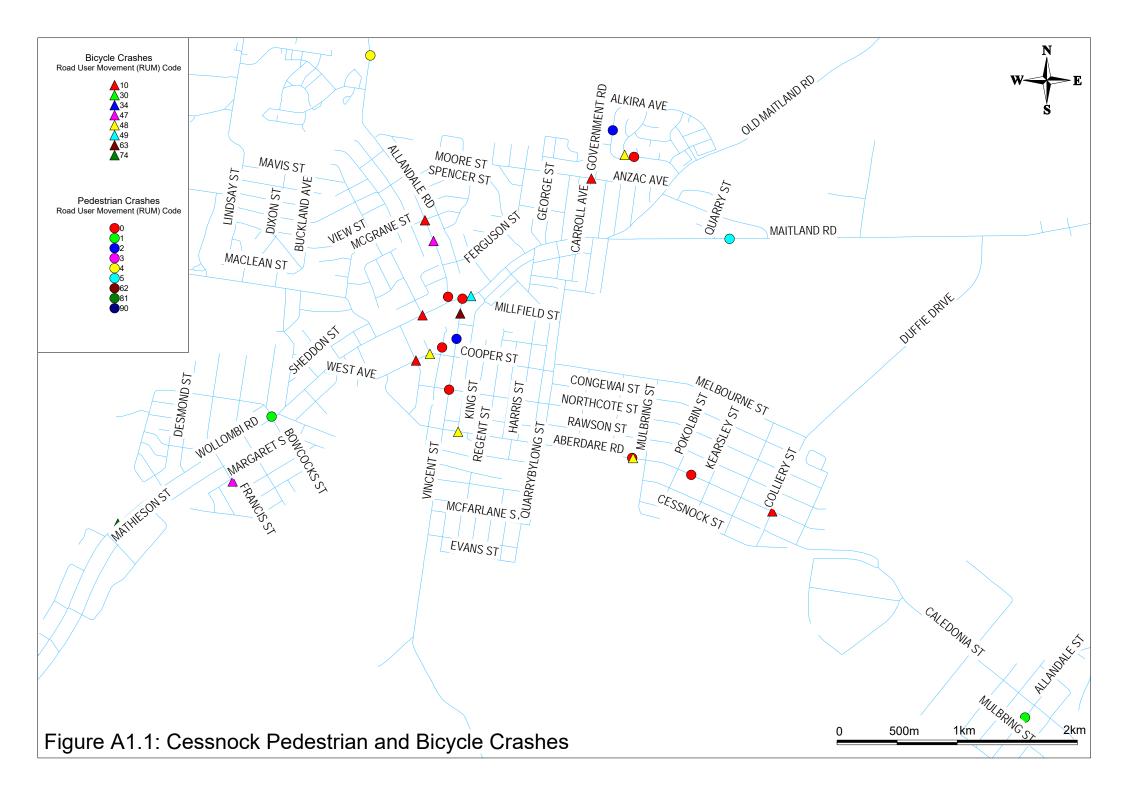
Road / Street Name	Region of Crash	Number of Pedestrian Crashes	Number of Cyclist Crashes
Wollombi / Maitland Road	Cessnock	3	4
Aberdare Road	Cessnock	2	3
Vincent Street	Cessnock	2	1
Allandale Road	Cessnock	1	2
North Avenue	Cessnock	0	2
Wine Country Drive	North Cessnock	3	0
Lang Street	Kurri Kurri	5	0
Barton Street	Kurri Kurri	1	1
Cessnock Road	Weston	2	0

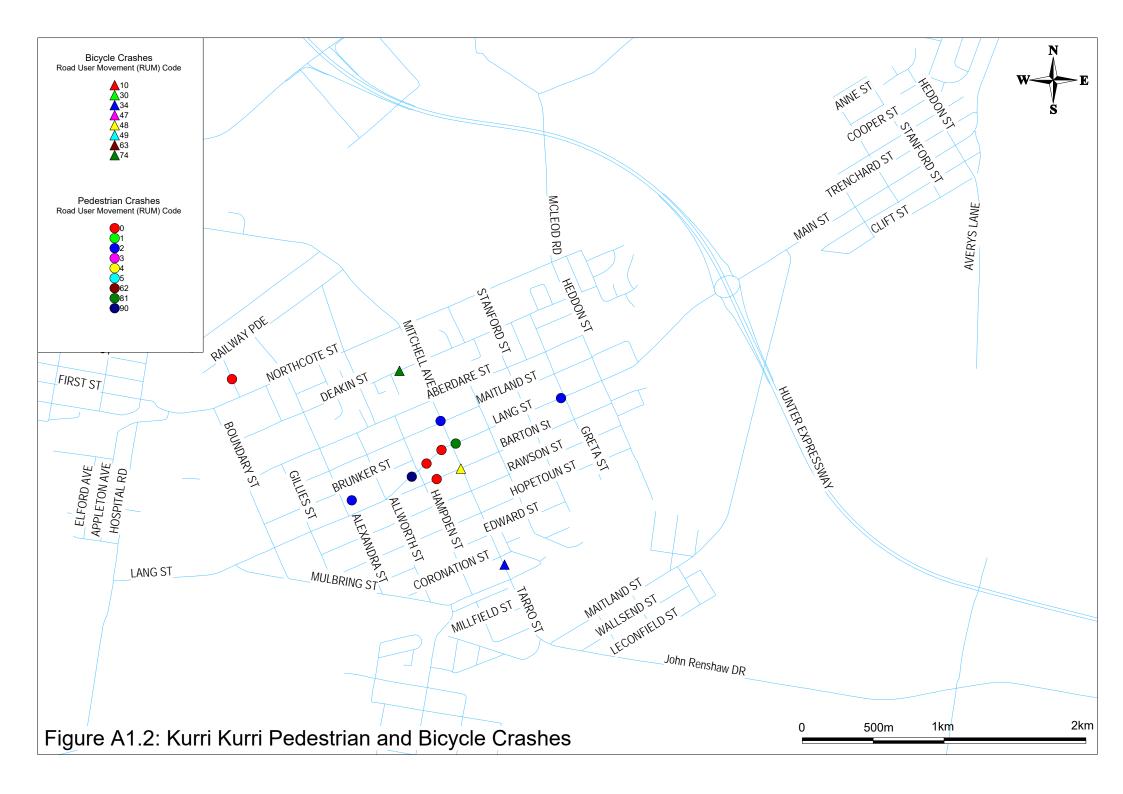
Table A1.3 shows that Wollombi / Maitland Road has a total of 7 crashes (3 pedestrians and 4 cyclist). The majority of the crashes occurred within an 800m radius to Vincent Street (Cessnock main street) and Lang Street (Kurri Kurri main street). No fatalities occurred within a cluster (2 or more crashes within 150m), two were situated in the rural regions north of Cessnock and one east of Kurri Kurri. A full copy of the RUM code can be found at the end of this Appendix.



Rum Code









APPENDIX B

DESIGN STANDARDS



DESIGN STANDARDS

Below is a list of links (where applicable) to all design standards and codes referenced in the PAMP. The design standards adopted include a combination of Australian Standards, Austroads Guides and local RMS technical directions and model drawings.

- Australian Standard AS 1158.4.
 - http://shop.standards.co.nz/catalog/1158.4:2009(AS%7CNZS)/scope?
- Australian Standard AS 1428.4.1 2009: Design for Access and Mobility.
- https://infostore.saiglobal.com/STORE/PreviewDoc.aspx?saleItemID=2059516

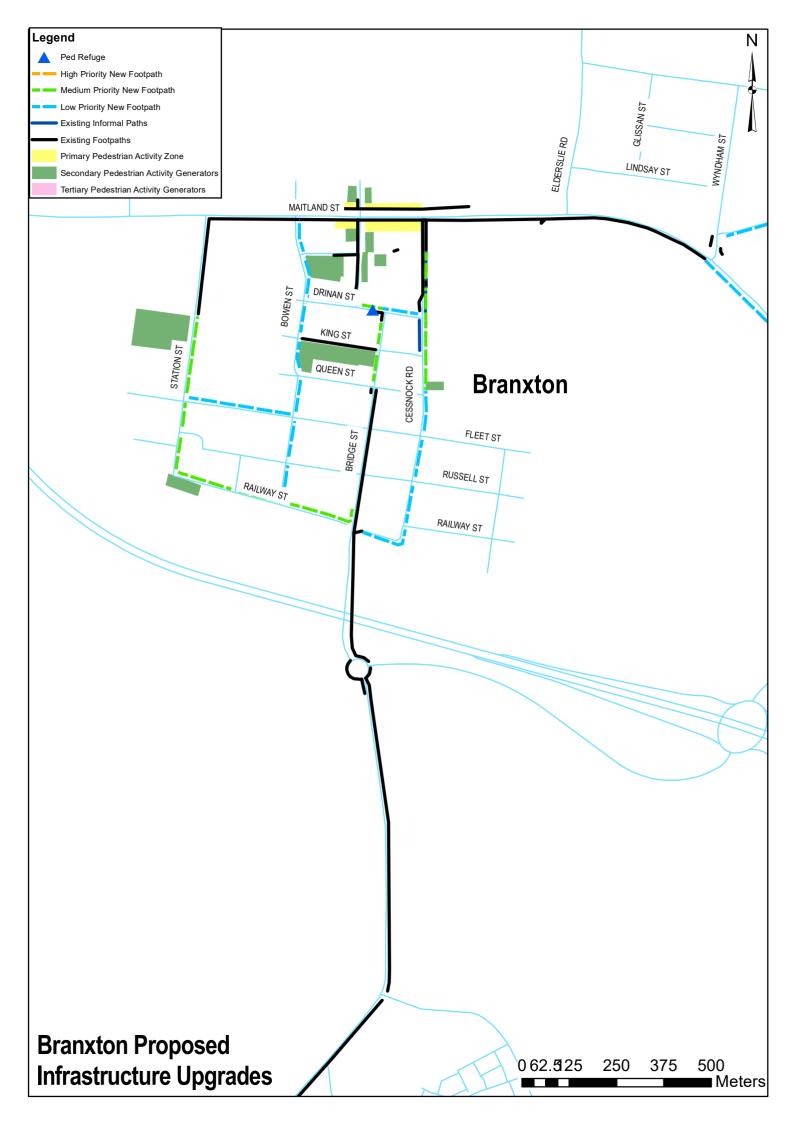
Australian Standard AS 1742.10: Pedestrian Control and Protection.

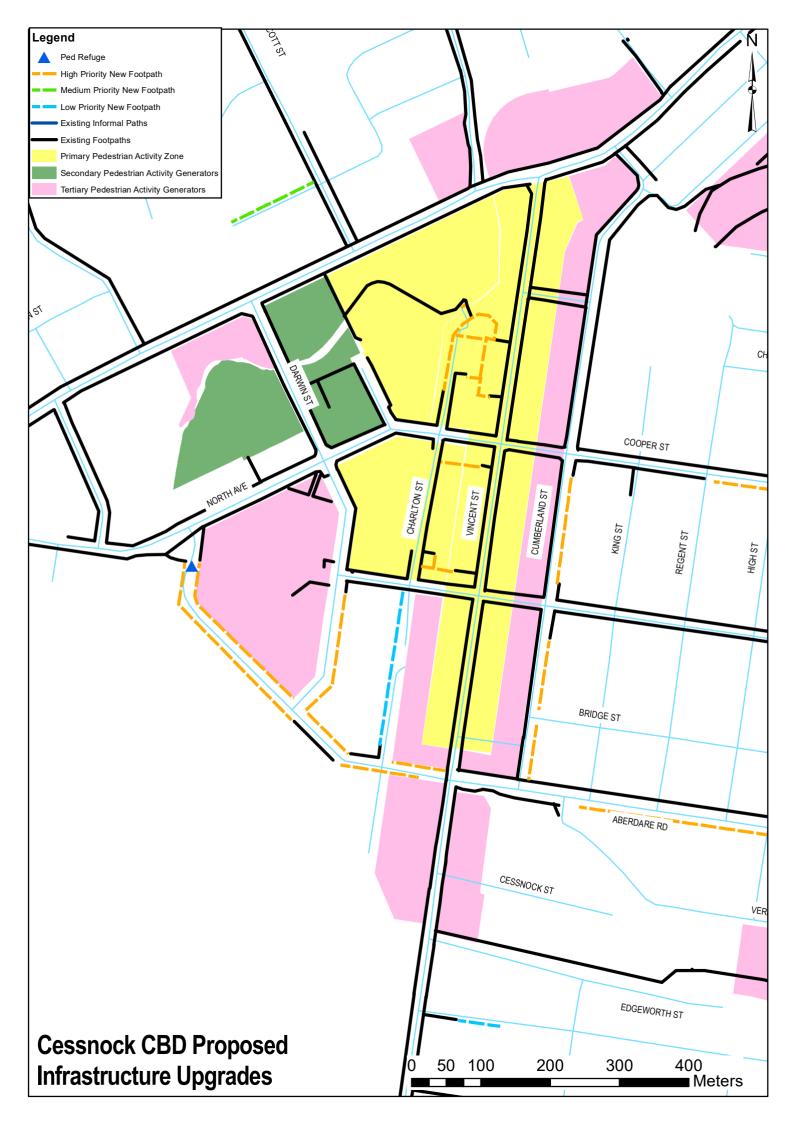
- https://infostore.saiglobal.com/STORE/PreviewDoc.aspx?saleItemID=1662054
- Austroads Guide to Road Design Part 4. Intersections and Crossings.
 - https://www.onlinepublications.austroads.com.au/items/AGRD04-09
- Austroads Guide to Road Design Part 6A, Pedestrian and Cycle Paths.
 - https://www.onlinepublications.austroads.com.au/items/AGRD06A-09
- Cessnock Requirements for Development
- http://www.cessnock.nsw.gov.au/planning-and-development/publications/engineering
- Disability Standards for Accessible Public Transport 2002.
 - https://www.comlaw.gov.au/Details/F2005B01059
- NSW Bicycle Guidelines (RTA 2005).
 - http://www.rms.nsw.gov.au/business-industry/partners-suppliers/documents/technical-manuals/nswbicyclev12aa i.pdf
- RMS model drawings MD R173.B01.A1.
 - http://www.rms.nsw.gov.au/business-industry/partners-suppliers/design-documents/model-road-drawings/mrd-general-concrete-paving.html
- RMS Technical Direction TDT 2002/12b (Stopping and Parking Restrictions at Intersections and Crossings).
 http://www.rms.nsw.gov.au/trafficinformation/downloads/td02_12b.pdf
- RMS Technical Direction TDT 2011/01a (Pedestrian Refuges).
 - http://www.rms.nsw.gov.au/trafficinformation/downloads/td11 01a.pdf
- RUM Codes (from Definitions and notes to support road crash data, TfNSW June 2014).
 - http://roadsafety.transport.nsw.gov.au/downloads/definitions-notes.pdf

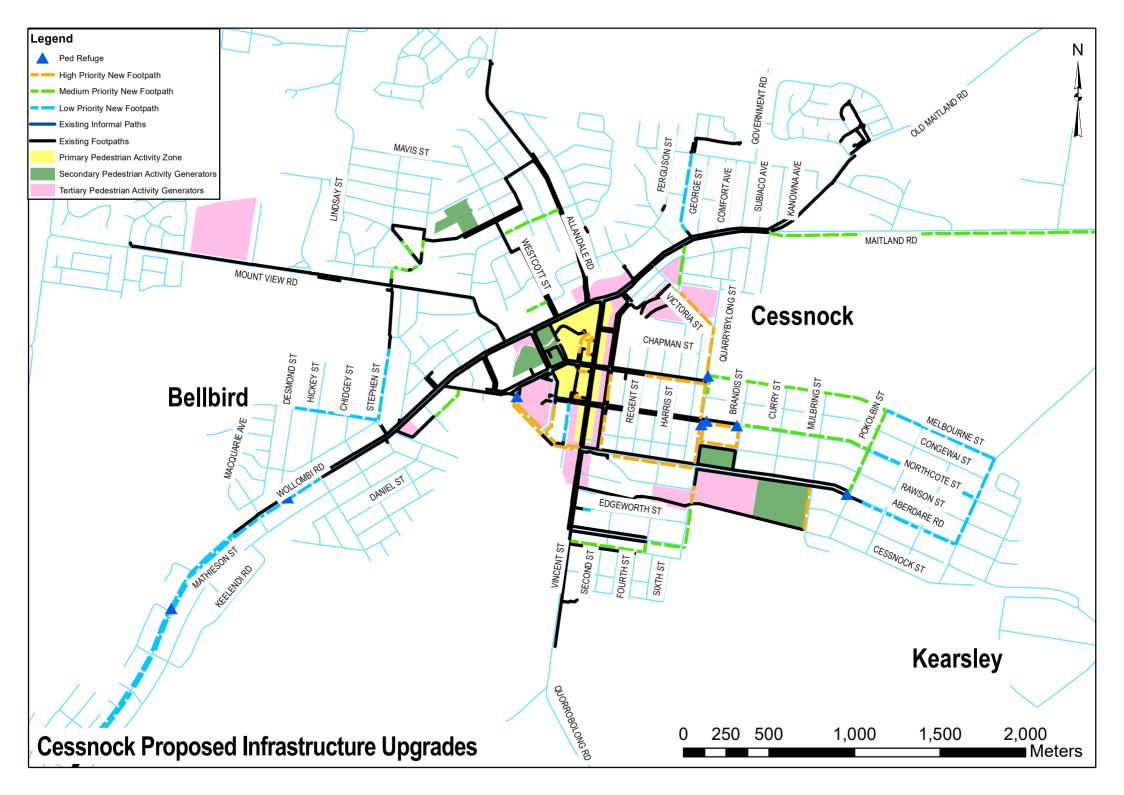


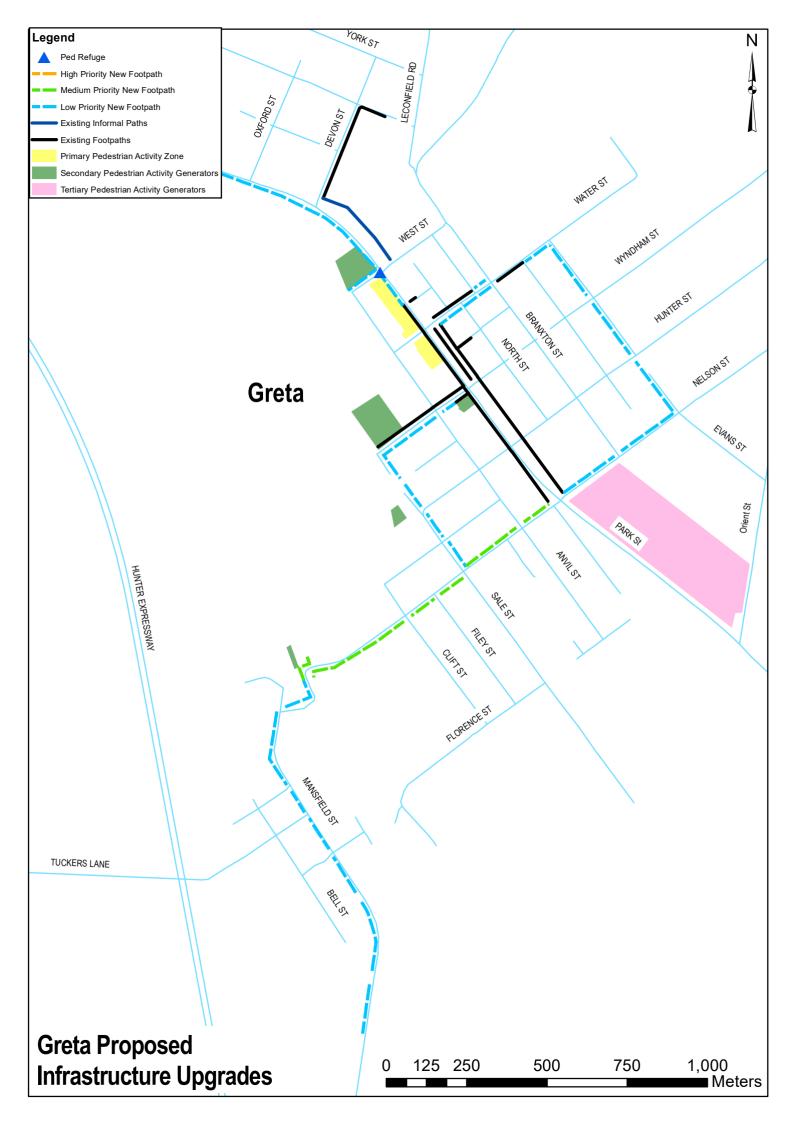
APPENDIX C

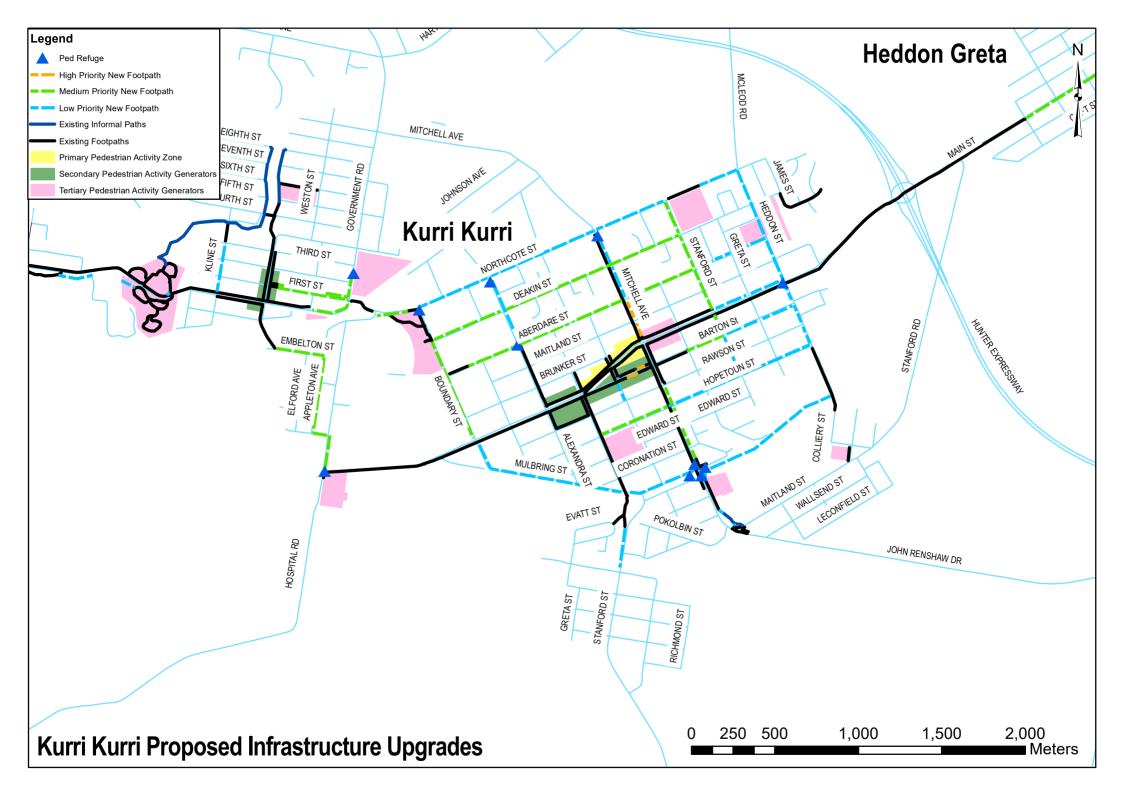
PAMP ROUTES (MAPS)

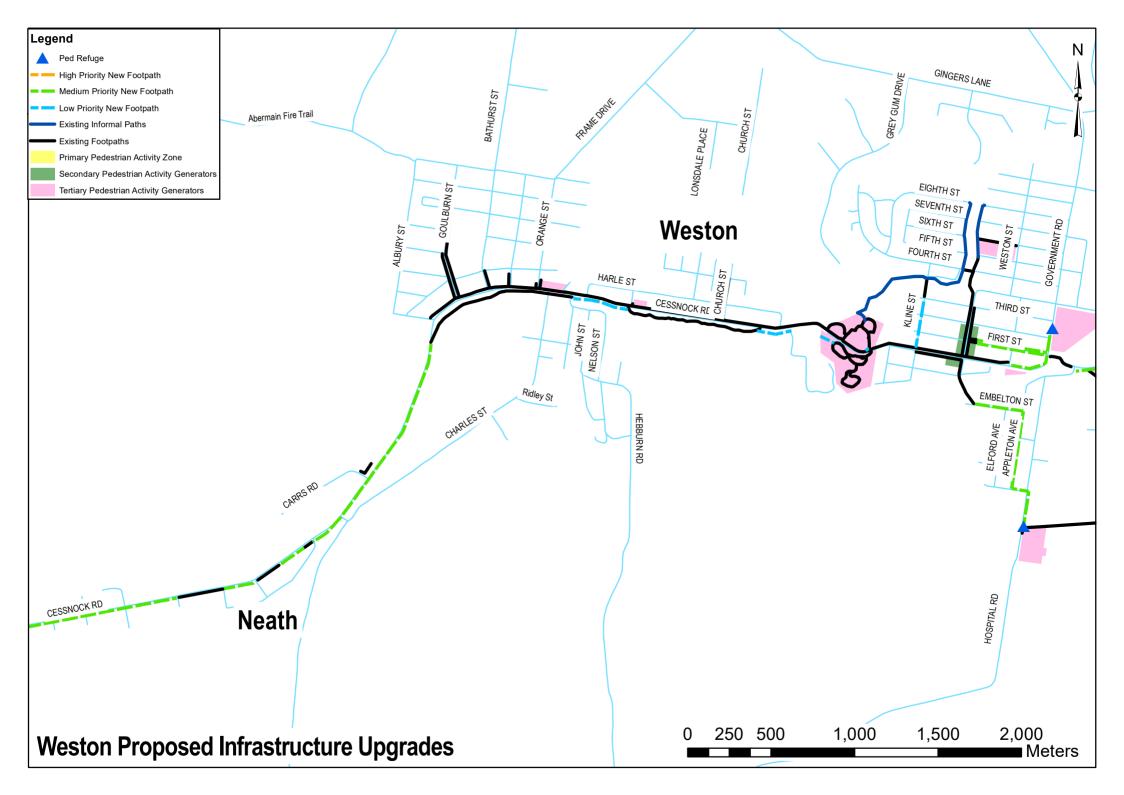














APPENDIX D

RECOMMENDED WORKS PROGRAM

Item	Suburb	Location	Issue	Priority	Action	Works Authority	Works Priority	Unit Cost	Quantity	Indicative Cost	Photo ID	Comments
					Audit Costings							
260	Cessnock	North Avenue	Current pedestrian crossing is noncompliant with standards and requires relocation	High	Relocate crossing further back as to make it compliant	CCC	Н	\$13,000 per item	1	\$13,000	1783	Ped. Refuge
126	Cessnock	Quarrybylong Street East	Footpath section has been raised presenting a trip hazard.	High	Likelihood of trip incident is high.	CCC	1	\$25 per item	1	\$25	1642	Grinding
127	Cessnock	Quarrybylong Street	Pedestrian crossing line marking faded.	High	Likelihood of incident is high. Re mark the pedestrian crossing lines.	CCC	L	\$1,000 per item	1	\$1,000	1643	Gillaling
121	Cessnock	Maitland Road South	Kerb ramps associated with pedestrian crossing and intersection with Gallagher	High	A short footpath between the kerb ramp connected to the pedestrian crossing and	RMS	M	\$200 per m2	15	\$3,000	1637	10m x 1.5m
128	Cessnock	Vincent Street West	Street East are not connecteed and do not have adjoining footpaths. Maitland Road Footpath is lacking connectivity between Bunnings Warehouse and Car Wash	High	the kerb ramp on the eastern side of Gallagher Street. Connectivity of footpaths along Vincent Street is incomplete.	CCC	М	\$200 per m2	30	\$6,000	1644	20m x 1.5m
			business. No kerb ramp is present from from Railway Street South connection with Vincent		Path extension and installation of formal kerb ramp improves accessibiliy and will			\$200 per m2	6			4m extension to footpath (4m x 1.5m)
129	Cessnock	Vincent Street East	Street East footpath. Footpath quality is poor and trip hazards are present.	High	remove trip hazard.	CCC	Н	\$5,000 per item	1	\$6,200	1645	
130	Cessnock	Vincent Street	Road pavement is extremely damaged and presents a serious trip hazard to pedestrians crossing the road. Pedestrian refuge is missing a hazard marker.	High	Likelihood of incident is severe. Road surface needs urgent treatment.	RMS	Н	\$150 per m2	3	450	1646	Road Repair
140	Cessnock	Cessnock Plaza Shopping Centre	Conditions of alleyway between "Rouge" and camping store.	High	Bollards to be added to reduce the possibility of vehicular access to the alleyway the back of the shops.	it CCC	L	\$500 per item	2	\$1,000	1657	
145	Cessnock	Cessnock Plaza Shopping Centre	No wheel stops in parking spaces adjacent to pedestrian footpath. Operational width of the footpath is reduced by overhanging vehicles.	High	Wheel stops to be installed. Contact the owner.	Owner	М				1662	
148	Cessnock	Cessnock Plaza Shopping Centre	Conditions of pedestrian crossing and access. Wheel stops only present on every third parking space, leaving vehicles to overhang the footpath and reduce the operational width of the footpath.	High	Wheelstops to be installed in all parking spaces, not every third parking space. Contact the owner	Owner	М				1665	
151	Cessnock	Cessnock Plaza Shopping Centre	Pedestrian crossing signs are non compliant colour.	High	Replace existing pedestrian crossing signs with updated pedestrian crossing signs. Contact owner.	Owner	L				1668	
152	Cessnock	Cessnock Plaza Shopping Centre	Trip hazard is present at northern access to pedestrian bridge from Wollombi Road towards shopping centre.	High	Grind elevated concrete in level with the rest of the footpath.	CCC	М	\$25 per item	1	\$25	1669	
153	Cessnock	Cessnock Plaza Shopping Centre	Uneven and cracked footpath pavement and kerb ramp presents trip hazard.	High	Repair of existing footpath/kerb ramp	CCC	М	\$183 per m2	5	\$913	1670	
156	Cessnock	Cessnock Plaza Shopping Centre	Pedestrian crossing is faded, lacking any signage and is located at a low point that water puddles in. The crossing is unsafe and causes pedestrians to take a different path that may be more dangerous.	High	Re marking of pedestrian crossing lines and installation of pedestrian crossing signs are a minimum treatment. Possibility of relocation of pedestrian crossing du to safety concerns.	CCC	Н	\$1,000 per item	1	\$1,000	1673	
157	Cessnock	Cessnock Plaza Shopping Centre	Pedestrian access is across a speed hump. The uneven path is dangerous for less accessible pedestrians and confusing for vehicles and pedestrians as to who has right of way.	High	Accessible pedestrian path should not be of a curved nature. Re modelling the speed hump to have a flat stop will achieve the desired outcomes. Contact the owner	Owner	Н				1674	
158	Cessnock	Cessnock Plaza Shopping Centre	Pedestrian access is across a speed hump. The uneven path is dangerous for less accessible pedestrians and confusing for vehicles and pedestrians as to who has right of way.	High	Accessible pedestrian path should not be of a curved nature. Re modelling the speed hump to have a flat stop will achieve the desired outcomes. Contact the owner	Owner	Н				1675	
160	Cessnock	Cessnock Plaza Shopping Centre	Pedestrian access is across a speed hump. The uneven path is dangerous for less accessible pedestrians and confusing for vehicles and pedestrians as to who has right of way.	High	Accessible pedestrian path should not be of a curved nature. Re modelling the speed hump to have a flat stop will achieve the desired outcomes. Contact the owner	Owner	Н				1677	
161	Cessnock	Cessnock Plaza Shopping Centre	Pedestrian access is across a speed hump. The uneven path is dangerous for less accessible pedestrians and confusing for vehicles and pedestrians as to who has right of way.	High	Accessible pedestrian path should not be of a curved nature. Re modelling the speed hump to have a flat stop will achieve the desired outcomes. Contact the owner	Owner	Н				1678	
162	Cessnock	Cessnock Plaza Shopping Centre	Pedestrian crossing line marking is faded severly causing confusion between pedestrians and motorists as to who has priority.	High	Line marking to be re marked as existing lines are almost non existant. Likelihood of incident is high. Contact the owner	Owner	М				1679	
169	Cessnock	Cessnock Plaza Shopping Centre	Stop line faded across exit from shopping centre onto Wollombi Road. Creates potential for vehicles to approach footpath at higher speeds increasing the changes of incidents.	High	Re mark stop line	Owner	Н				1686	
174	Cessnock	Charlton Street near Cessnock Plaza Shopping Centre	Pedestrian crossing line markings are faded and existing signs are non compliant.	High	Re mark faded pedestrian crossing lines and replace existing pedestrian crossing signs with updated pedestrian crossing signs	CCC	Н	\$200 per item \$1,000 per item	2	\$1,400	1691	
175	Cessnock	Cessnock Plaza Shopping Centre	Footpath ends with no kerb ramp infrastructure, creating a large trip hazard. The footpath is non accessible.	High	Kerb ramp installation will provide accessble access and reduce the high trip incident likelihood.	CCC	Н	\$5,000 per item	1	\$5,000	1692	
184	Cessnock	Darwin Street East	Uneven surface creates trip hazard across pedestrian refuge crossing. Hazard markers are faded.	High	Hazard markers should also be replaced. Repair road surface	CCC	Н	\$75 per item 183 per m2	2	\$1,976	1701	Repair faded hazard markings Creating a level surface
		Hall Street Morth	Kerb ramp on south side of Hall Street has no connectivity to footpath. The footpath	Lliah	Add small footpath and kerb ramp. Remove exisitng kerb ramp that is blocked by	CCC	М	\$400 per item	1 1			Removal of kerb
187	Cessnock	Hall Street North	and kerb ramp that join with the western side of Darwin Street leads straight into a blister and therefore renders the access inaccessible.	High	the on-road blister.	CCC	IVI	\$200 per m2 \$5,000 per item	1	\$6,565	1704	footpath connection (4m x 1.5m) Adding kerb
196	Cessnock	BIG W Car Park	No wheel stops in parking spaces adjacent to pedestrian footpath. Operational width of the footpath is reduced by overhanging vehicles.	High	Install required wheelstops in all parking spaces requiring wheel stops. Contact the owner.	Owner	М				1713	
197	Cessnock	Darwin Street West	Pedestrian crossing signs are non compliant colour. Hazard marking in pedestrian refuge is damaged.	High	Replace existing pedestrian crossing signs with updated pedestrian crossing signs	CCC	L	\$200 per item	2	\$400	1714	
199	Cessnock	Wollombi Road South	Pedestrian refuge does not lead to a kerb ramp in front of ALDI. This may cause pedestrians to alter their course and increase the risk of conflict with vehicles. Hazar	յ High	Install formal kerb ramp to align with existing pedestrian refuge. Hazard markers can be replaced.	RMS	М	\$75 per item \$400 per item	1	\$5,550	1716	repair faded hazard markings remove existing unaligned kerb ramp
201	Cessnock	Miller Street East	markers are faded. Footpath is deteriorated and uneven in sections presenting trip hazards and difficulty for less accessible pedestrians.	High	Footpath to be replaced between shown driveway and kerb ramp.	CCC	Н	\$5,000 per item \$200 per m2	22.5	\$4,500	1718	install new aligned kerb ramp 15m x 1.5m
202	Cessnock	St Patricks Primary School Access North	No footpath is provided along a narrow road within very close proximity to the schoo entry. High possibility of conflict between vehicles and pedestrians.	High	Footpath access between existing footpath along Miller Street East and at entrance to St Patricks Primary School would create a safe route for families and students.	ccc	Н	\$200 per m2	97.5	\$19,500	1719	65m x 1.5m

Item	Suburb	Location	Issue	Priority	Action	Works Authority	Works Priority	Unit Cost	Quantity	Indicative Cost	Photo ID	Comments
207	Cessnock	West Avenue North	No footpaths along either side of Tinkerbark Street from North Avenue to provide	High	Footpath access to Masonic Village will provide connectivity for elderly residents to	CCC	М	\$200 per m2	120	\$24,000	1724	new footpath link into village area (80m x
208	Cessnock	Wollombi Road South	access to Cessnock Masonic Village. Pedestrian crossing signs for crossing across Percy Street are non compliant colour	High	Cessnock Shopping Centre along North Avenue. Replace existing pedestrian crossing signs with updated pedestrian crossing signs	RMS	L	\$200 per item	2	\$400	1725	1.5m)
209	Cessnock	Wollombi Road South	Pedestrian crossing signs facing North East are non compliant colour. Pedestrian	High	Replace existing pedestrian crossing signs facing North East with updated	RMS	L	\$200 per item	2	\$1,400	1726	replace signs
210	Cessnock	Wollombi Road South	crossing is faded. Intersection lines at signalised intersection with Alexander Street have been removed and not replaced in large sections. These lines mark pedestrian crossing areas. May lead to increased risk of conflict between vehicles and pedestrians.	High	pedestrian crossing signs and remark pedestrian crossing Re mark intersection stop line and intersection pedestrian crossing lines.	RMS	М	\$1,000 per item \$1,000 per item	1	\$1,000	1727	remark pedestrian crossing
211	Cessnock	Wollombi Road South	Intersection lines at signalised intersection with Alexander Street have been removed and not replaced in large sections. These lines mark pedestrian crossing areas. May lead to increased risk of conflict between vehicles and pedestrians.	High	Re mark intersection pedestrian crossing lines.	RMS	М	\$1,000 per item	1	\$1,000	1728	
212	Cessnock	Wollombi Road South	Pedestrian crossing signs for crossing across Campbell Street are non compliant colour. Line makrkings look to be too narrow in width (600mm width required). Crossing located within a very close proximity to the intersection which may cause conflict between pedestrians and vehicles.	High	Replace existing pedestrian crossing signs facing North East with updated pedestrian crossing signs. Move pedestrian crossing further away from Wollombi Road and remark pedestrian markings	RMS	М	\$200 per item \$1,000 per item	1	\$1,400	1730	new crossing signs re-alignment and remarking of pedestrian crossing
217	Cessnock	Alfred Street North	School crossing does not have any associated landings, footpaths and kerb ramps creating a non accessible crossing. The line markings are faded with a confusing mix of new and old line markings in the vacinity of the crossing	: High	Kerb ramps and landings to be installed on both sides of the school crossing (similar to Item #90). Re marking the crossing and stop lines will assist in performance of the crossing also.	ccc	Н	\$12,000 per item	1	\$12,000	1733	Lollipop Crossing
221	Cessnock	Wollombi Road South	Pedestrian refuge across West Avenue is missing hazard markers.	High	Hazard markers and signage are required to be installed on refuge island.	RMS	М	\$800 per item	1	\$800	1738	Install pedestrian hazard marking / signs
223	Cessnock	Wollombi Road North	Damaged footpath paving presents serious trip hazard	High	Repair damaged footpath	RMS	М	\$200 per m2	4	\$800	1740	Replace demaged section of footpath
226	Cessnock	Wollombi Road North	Intersection lines at signalised intersection with Allandale Road have been removed and not replaced in large sections. These lines mark pedestrian crossing areas. May lead to increased risk of conflict between vehicles and pedestrians.	High	Re mark intersection stop line and intersection pedestrian crossing lines.	RMS	М	\$1,000 per item	1	\$1,000	1743	
227	Cessnock	Wollombi Road North	Intersection lines at signalised intersection with Allandale Road have been removed and not replaced in large sections. These lines mark pedestrian crossing areas. May lead to increased risk of conflict between vehicles and pedestrians.	High	Re mark intersection pedestrian crossing lines.	RMS	М	\$1,000 per item	1	\$1,000	1744	
228	Cessnock	Edward Street	Pedestrian crossing signs for crossing across Edward Street are non compliant colour.	High	Replace existing pedestrian crossing signs facing North East with updated pedestrian crossing signs.	CCC	L	\$200 per item	2	\$400	1745	
247	Cessnock	Vincent Street East	Intersection lines at signalised intersection with Aberdare Road have been removed and not replaced in large sections. These lines mark pedestrian crossing areas. Marlead to increased risk of conflict between vehicles and pedestrians.	High	Re mark intersection stop line and intersection pedestrian crossing lines.	RMS	М	\$1,000 per item	1	\$1,000	1767	
248	Cessnock	Mount View Road South	Pedestrian access between Cessnock Showground and formal footpath to the west along Mount View Road is unpaved.	High	Connectivity is improved between Cessnock Showground, Stonebridge Golf Club, Mount View High School and Big 4 Hunter Valley.	CCC	М	\$200 per m2	105	\$21,000	1768	70m x 1.5m
252	Connection	Large Chan West	Kerb ramps on either side of access across McGrane Street direct pedestrians towards the middle of the intersection. This can cause pedestrians to alter their path and increase the risk of conflict with vehicles. The pedestrian designated area in the	l litele	Existling crossing provisions are unsafe. Crossing provisions should be re	ne ro		\$400 per item	2	ė12 000	1770	Remove kerb ramps
252	Cessnock	Leonard Street West	middle of McGrane Street is bordered by the intersection with Leonard Street rather than in the middle of the blister island. This exposes the pedestrians to a higher risk having an accident with a vehicle.	High	designed to create a pedestrian refuge to specification with aligned kerb ramps.	CCC	IVI	\$13,000 per item	1	\$13,800	1772	Ped. Refuge
			Bus stop on the southern and northern side of McGrane Street have no infrastructure or hardstop to aid pedestrians boarding buses. Bus stop located on		Existing bus stop design has high levels of access restrictions which restricts the	•		\$200 per m2	22.5			foot path connection (15m x 1.5m)
253	Cessnock	McGrane Street South	southern side has stormwaler drain between sign and roadside and no footpath access on either side. Bus stop on northern side is located on an inclined plane with no footpath access on either side.	High	amount of people who can use the bus stop. To improve accessibility a minimum of a hardstand and footpath connectivity to the footpath along the Leonard Street should be installed.	f ccc	М	\$5,000 per item	1	\$9,500	1773	Minimum bus stop requirements. TGSI included
257	Cessnock	Kendall Street East	Footpath ends between two intersection points of Kendall Street East and Brook Street with no connectivity. Worn path exists in the grass between the end of the footpath and the footpath on Wollombi Road.	High	A footpath to connect the existing footpath along Kendall Street North and the footpath along Wollombi Road North provides pedestrian connectivity for Bellbird Public School to Wollombi Road.	ccc	М	\$200 per m ²	195	\$39,000	1777	130*1.5
115	Cessnock	Melbourne Street North (Abermain Public School)	No pedestrian access to parking spaces.	Moderate	A footpath connecting the parking spaces and existing footpath along Goulburn Street East could be installed.	ccc	М	\$200 per m ²	45	\$9,000	1631	30*1.5
119	Cessnock	Old Maitland Road North	No pedestrian access to parking spaces. Path is worn through the grass between the footpath and the parking spaces.	Moderate	A footpath connecting the parking spaces and existing footpath along Old Mailland Road North could be installed.	CCC	М	\$200 per m2	27	\$5,400	1635	Replace existing damaged Asphalt foolpath with concrete (18m x 1.5m)

Item	Suburb	Location	Issue	Priority	Action	Works Authority	Works Priority	Unit Cost	Quantity	Indicative Cost	Photo ID	Comments
			Pedestrian refuge across Rawson street is lacking signage and hazard markers.					\$200 per m ²	7.5			Footpath 5*1.5
125	Cessnock	Rawson Street	Kerb ramp on northern side of Rawson Street is not connected to any footpaths.	Moderate	No hazard markers presents risks to pedestrians and should be installed.	CCC	М	\$800 per item	1	\$2,300	1641	Pedestrian hazard markers / signs
			No connectivity between footpath and Chalton Street. Path is worn in the grass by		Pedestrian connectivity between Charton Street to Cessnock Shopping Centre does not exist currently (Aberdare Road and South Avenue/Darwin Street do not							
186	Cessnock	Hall Street North	pedestrians.	Moderate	have footpaths). This small section of footpath will create good connectivity for th southern section of Charlton Street.	CCC	L	\$200 per item	55.5	\$11,100	1703	new connection (37m x 1.5m)
192	Cessnock	South Avenue East	Footpath leads straight onto the roadway with no kerb ramp or other method of warning.	Moderate	New crossing and warning provisions to be put in place to reduce risk of incident between pedestrian and vehicle.	CCC	Н	\$13,000 per item	1	\$13,000	1709	Ped. Refuge
195	Cessnock	Don Schofield Way East	Cracked and uneven concrete sections with overgrown areas present a trip hazard.	Moderate	Likelihood of trip incedent is low, howevere it is also likely to be a busy footpath.	CCC	L	\$200 per m2	4	\$800	1712	replace damged footpath area
198	Cessnock	Darwin Street West	Bus stop on the eastern side of Darwin Street with no infrastructure or hardstop to aid pedestrians boarding buses.	Moderate	Upgrade bus stop to meet DDA requirements.	ccc	М	\$5,000 per item	1	\$5,000	1715	Minimum bus stop requirements installation. TGSI included
206	Cessnock	West Avenue North	No keep left signs or pedestrian crossing signs are present at pedestrian refuge.	Moderate	Install keep left signage on either end of the pedestrian refuge and pedestrian crossings at both kerb ramps.	ccc	М	\$200 per item	4	\$800	1723	
232	Cessnock	Victoria Street West	Hazard markers on pedestrian refuge across Victoria Street are faded.	Moderate	Repair faded hazard markings.	CCC	L	\$75 per item	2	\$150	1750	Repair faded hazard markings
250	Cessnock	Mount View Road South	Pedestrian refuge across Mount View Road is missing a hazard marker.	Moderate	Hazard markers should be installed.	CCC	М	\$800 per item	1	\$800	1770	Install pedestrian hazard marking / signs
255	Cessnock	Duckland Avanua Wast	Kerb ramp leads to road way with no connectivity across Buckland Aveneue toward View Street. Footpath on view street does not connect to roadway. A pedestrian path	Madarata	A kerb ramp to connect the existing footpath along View Street North and the kerb	ccc	М	\$5,000 per item	1	\$6,500	1775	Install kerb ramp
255	Cessilock	Buckland Avenue West	worn into the grass is visible from Buckland Avenue along View Street to the beginning of the footpath.	Moderate	ramp and footpath along Buckland Avenue West can be installed.	CCC	IVI	\$200 per m2	7.5	\$6,500	1775	Footpath connection (5m x 1.5m)
262	Cessnock	Cessnock Street North	Heavy worn pedestrian path in grass along Cessnock Street North between the Railway Hotel and provided parking spaces.	Moderate	A footpath connecting the Railway Hotel to the provided parking area may suffice demand.	CCC	L	\$200 per m2	57	\$11,400	1782	Foot path connection (38m x 1.5m)
116	Cessnock	Cessnock Road North	Service location covers raised and present trip hazard (outside Hotel Denman)	Low	Likelihood of trip incident is low	ccc	L	\$182.62 per m ²	1	\$183	1632	repair around the trip hazard (Griding not viable)
155	Cessnock	Cessnock Plaza Shopping Centre	Service location covers are not flush with footpath paving and present trip hazard.	Low	Likelihood of trip hazard is low. Contact owner	Owner	L				1672	Grinding required
167	Cessnock	Cessnock Plaza Shopping Centre	Uneven footpath presents trip hazards. No kerb ramp from footpath into shopping centre and footpath along Wollombi Road South.	Low	Footpath on the other side of the vehicular entrance to the shopping centre car park provides good access.	RMS	М	\$5,000 per item	1	\$5,000	1684	New kerb ramp required
171	Cessnock	Cessnock Plaza Shopping Centre	Kerb ramps does not lead to kerb ramp on the other side of the road. The kerb ramp is very close to a steep down ramp, visibility is heavily reduced for both pedestrians and vehicles.	Low	Existing conditions are sufficient and crossing at this point should not be encouraged. Contact owner	Owner	L				1688	Remove kerb ramp
	Cessnock	Cessnock Plaza Shopping Centre	Trollies blocking footpaths. Hazard to pedestrians	Low	Contact owner to recommend more trolly bays or a differenet system that will limi trollies blocking footpaths	Owner	М				411	relocation of trollies required
191	Cessnock	South Avenue East	Kerb ramp has no connectivity to other pedestrian infrastructure or facilities.	Low	Existing conditions are sufficient	CCC	L	\$182.62 per m2	1	\$182.62	1708	remove ramp
214	Cessnock	Campbell Street East	Kerb ramp from Alfred Street North does not align with the pedestrian refuge or	Low	New Ramp + hazard markers	CCC	L	\$200 per item	6	\$6,200	1731	signs
215	Coopposit	Alfred Ctreet North	kerb ramp on the southern side of Alfred Street. Pedestrians may be forced to alter	Low	Likeliheed of trip incident to law	000		\$5,000 per item	1	¢2F	1722	New ramp
215	Cessnock	Alfred Street North	Foootpath is damaged and uneven presenting a trip hazard. Old kerb ramp still exists which may confuse pedestrians or encourage use. Unever	Low	Likelihood of trip incident is low	CCC	L	\$25 per item	1	\$25	1732	Griding
222	Cessnock	Wollombi Road North	and cracked concrete presents trip hazard. One hazard marker in pedestrian	Low	Remove Kerb Ramp	RMS		\$182.68 per m2	1	\$182.68	1739	
225	Cessnock	Wollombi Road North	refuge across Mount View Road is faded. Uneven and cracked footpath paving presents serious trip hazard	Low	Llikelihood of a trip incident is low	RMS	1	\$182.68 per m2	1	\$182.68	1742	
234	Cessnock	Victoria Street East	No kerb ramps for predestrians crossing the accessway into the East Cessnock Bowling Club.	Low	New Kerb Ramp	CCC	L	\$5,000 per item	1	\$5,000	1753	
244	Cessnock	Performing Arts Centre Car Park	Pedestrian crossing signs are non compliant colour.	Low	Replace existing pedestrian crossing signs with updated pedestrian crossing signs	ccc	L	\$200.00 per item	4	\$800.00	1764	replace existing signs (\$200 per pole)
					Route Costings							
C2	Cessnock	Mills Crescent	Missing path along the north-eastern side of Mills Crescent	М	New link connecting existing pathways along the north-eastern side of Mills Crescent	CCC	М	\$200 per m2	192	\$38,400		128m
C3	Cessnock	Buckland Avenue	Missing path along the western side of Buckland Avenue	М	New link connecting existing pathways along the western side of Buckland Avenue	CCC	М	\$200 per m2	117	\$23,400		78m
C4	Cessnock	Maclean Street	New path along northern side of Maclean Street and eastern side of Scott Street.	М	New link connecting exisintg pathways from Maclean Street/View Street intersection to Scott Street. Kerb ramps required.	CCC	М	\$200 per m2	286.5	\$72,300		191m
C5	Cessnock	McGrane Street	New path along northern side of McGrane Street	M	New link connecting existing pathways from Leonard Street to Allandale Road	CCC	M	\$5,000 per item \$200 per m2	3 483	\$126,600		new kerb ramps 322m
				1	New link connecting existing pathways from Anstey Street/Maitland Road			\$5,000 per item \$200 per m2	6 690			new kerb ramps 460m
C6	Cessnock	Anstey Street	Missing path along the western side of Anstey Street	L	intersection to Anzac Avenue New link connecting existing pathway on Ivan Street to Bus Stops on Sergeant	CCC	L	\$5,000 per item \$200 per m2	4 696	\$158,000		new kerb ramps 464m
C8	Cessnock	Sergeant Street	New path along the northern side of Sergeant Street	L	Street. Kerb ramps required.	CCC	L	\$5,000 per item	6	\$169,200		new kerb ramps
С9	Cessnock	Stephen Street	New path along wester side of Stephen Street	L	New link connecting Cessnock Showground Ivan Street existing pathway	ccc	L	\$200 per m2	603	\$120,600		402m
C10	Cessnock	Alfred Street	Missing path along the western side of Alfred Street	М	New link connecting existing pathways from Alfred Street/Hutton Street intersectio to West Avenue. Kerb ramps required.	ccc	М	\$200 per m2 \$5,000 per item	319.5 1	\$68,900		213m new kerb ramps
C11	Cessnock	Dudley Street	New path along northern side of Dudley Street	М	New link connecting existing pathways to the Multipurpose Childcare Centre	ccc	М	\$200 per m2	133.5	\$26,700		89m
C12	Cessnock	Koree Street	Missing path along the western side of Koree Street	М	New link connecting existing pathways from Korre Street/Maitland Road intersection to Neath Street crossing	CCC	М	\$200 per m2	346.5	\$69,300		231m

Item	Suburb	Location	Issue	Priority	Action	Works Authority	Works Priority	Unit Cost	Quantity	Indicative Cost	Photo ID	Comments
C13	Cessnock	Maitland Road	New path along the southern side of Maitland Road	М	New link connecting existing pathway from Gallagher Street/Maitland Road intersection to Quarry Street intersection. Treatment required at culvert.	RMS	М	\$200 per m2	1050	\$210,000		700m
C14	Cessnock	Maitland Road	New path along the southern side of Maitland Road	M	New link connecting from Quarry Street/Maitland Road intersection to Tunnel	RMS	M	\$6,000 per item	3	\$307,800		culvert extensions
014	CCSSINGR	Waliaria Roda	non pain along the southern side of malitana redu	· · ·	Road intersection. Culvert extensions required	KWO		\$200 per m2	1449	\$307,500		966m
C15	Cessnock	Maitland Road/Cessnock Road	New path along the southern side of Maitland Road/Cessnock Road	М	New link connecting from Tunnel Road/Maitland Road intersection to Colliery Street/Cessnock Road intersection.	RMS	M	\$13,000 per item \$200 per m2	1 1840.5	\$381,100		Ped. Refuge 1227m
04/	0				New link extending existing pathway from Francis Street/Wollombi Road	000		\$200 per m2	634.5	44.40.000		423m
C16	Cessnock	Wollombi Road	New path along the south-eastern side of Wollombi Road	L .	intersection to O'Neil Street. Kerb ramps required.	CCC	L	\$13,000 per item \$5,000 per item	2	\$149,900		Ped. Refuge new kerb ramps
C17	Cessnock	Wollombi Road	New path along the south-eastern side of Wollombi Road	L	New link extending pathway from O'Neil Street/Wollombi Road intersection to	ccc	L	\$200 per m2	684	\$146,800		456m
C18	Cessnock	Wollombi Road	Now path along the couth easters side of Wallambi Dood		Lochinvar Street . Kerb ramps required. New link extending pathway from Lochinvar Street/Wollombi Road intersection to	CCC		\$5,000 per item \$200 per m2	2 810	\$172,000		new kerb ramps 540m
C18	Cessinck	WOIIOIIIDI ROAU	New path along the south-eastern side of Wollombi Road		Keelendi Road . Kerb ramps required.	CCC	L	\$5,000 per item	2	\$172,000		new kerb ramps
C19	Cessnock	Wollombi Road	New path along the south-eastern side of Wollombi Road	L	New link extending pathway from Keelendi Road/Wollombi Road intersection to existing pathway at Cox Street. Kerb ramps required.	ccc	L	\$200 per m2 \$13,000 per item	892.5 1	\$211,500		595m Ped. Refuge
								\$5,000 per item	4			new kerb ramps
C20	Cessnock	Wollombi Road	New path along the north-western side of Wollombi Road	L	New link extending existing pathway from south-west of Wangi Avenue/Wollombi Road intersection to Victoria Street. Kerb ramp required.	CCC	L	\$200 per m2 \$5,000 per item	909	\$186,800		606m new kerb ramps
C21	Cessnock	Wollombi Road	New path along the north-western side of Wollombi Road	L	New link extending pathway from Victoria Street/Wollombi Road intersection to	CCC	L	\$200 per m2	1231.5	\$286,300		821m
C22	Cessnock	Charlton Street	Now noth connecting channing contra corneries and allowances		exisitng pathway at Abbotsford Street. Kerb ramps required. New link providing connectivity between Vincent Street alleyways and carparks	CCC		\$5,000 per item \$200 per m2	8 489	\$107,800		new kerb ramps 326m
CZZ	CESSHOCK	Chanton Street	New path connecting shopping centre carparks and alleyways		around Charlton Street. Kerb ramps required.	CCC	L	\$5,000 per item	2	\$107,000		new kerb ramps
C23	Cessnock	Victoria Street	New path along the north-eastern side of Victoria Street.	Н	New link connecting the crossing at Koree Street to exisitng kerb ramp at Victoria Street/Quarrybylong Street intersection.	ccc	Н	\$200 per m2	451.5	\$90,300		301m
C24	Cessnock	Quarrybylong Street	New path along western side of Quarrybylong Street	Н	New link extending pathway from Victoria Street/Quarrybylong Street intersection to Cooper Street. Kerb ramp required.	ccc	Н	\$200 per m2 \$5,000 per item	480	\$101,000		320m new kerb ramps
C25	Cessnock	Cooper Street	New path along southern side of Cooper Street	Н	New link extending pathway from Cooper Street/Regent Street intersection to	ccc	Н	\$200 per m2	484.5	\$136,900		323m
			. , 3		Quarrybylong Street. Kerb ramps required.			\$5,000 per item	8 709.5			new kerb ramps 473m
C26	Cessnock	Melbourne Street	New path along southern side of Melbourn Street	М	New link extending pathway from proposed pedestrian refuge near Cooper Street/Quarrybylong Street intersection to Curry Street/Melbourne Street	CCC	M	\$200 per m2 \$13,000 per item	1	\$169,900		Ped. Refuge
					intersection. Kerb ramps required.			\$5,000 per item	3			new kerb ramps
C27	Cessnock	Melbourne Street	New path along southern side of Melbourn Street	М	New link extending pathway from Curry Street/Melbourne Street intersection to Pokolbin Street. Kerb ramps required.	ccc	М	\$200 per m2 \$5,000 per item	862.5 4	\$192,500		575m new kerb ramps
C28	Cessnock	Quarrybylong Street	New path along western side of Quarrybylong Street	Н	New link extending pathway from Cooper Street/Quarrybylong Street intersection	ccc	Н	\$200 per m2	309	\$66,800		206m
		., ,			to Hall Street. Kerb ramp required.			\$5,000 per item \$200 per m2	993			new kerb ramps 662m
C29	Cessnock	Melbourne Street	New path along southern side of Melbourn Street	L	New link extending pathway from Pokolbin Street/Melbourne Street intersection to Colliery Street. Culvert extension and kerb ramps required.	ccc	L	\$6,000 per item	1	\$229,600		culvert extensions
					New link extending pathway from Pokolbin Street/Melbourne Street intersection to			\$5,000 per item \$200 per m2	5 352.5			new kerb ramps 235m
C30	Cessnock	Pokolbin Street	New path along western side of Pokolbin Street	М	Northcote Street. Kerb ramps required.	CCC	М	\$5,000 per item	3	\$85,500		new kerb ramps
C31	Cessnock	Colliery Street	New path along western side of Colliery Street		New link extending pathway from Melbourne Street/Colliery Street intersection to	ccc		\$200 per m2 \$6,000 per item	361.5 1	\$93,300		241m culvert extensions
					Northcote Street. Kerb ramps required.		_	\$5,000 per item	3	, ,		new kerb ramps
C32	Cessnock	South Avenue	New path along the south-wester side of South Avenue.	Н	New link connecting existing path from near North Avenue/South Avenue intersection to existing path opposite Darwin Street intersection.	ccc	Н	\$200 per m2	445.5	\$89,100		297m
C33	Cessnock	South Avenue	New path along north-eastern side of South Avenue.	Н	New link extending from North Street/South Street intersection to Charlton Street	ccc	Н	\$200 per m2	526.5	\$125,300		351m
C34	Cessnock	Darwin Street	New path along the eastern side of Darwin Street.	Н	Kerb ramps required. New link connecting existing path from Hall Street/Darwin Street intersection to South Avenue.	CCC	Н	\$5,000 per item \$200 per m2	282	\$56,400		new kerb ramps 188m
C35	Cessnock	Snape Street	New path along southern side of Snape Street.	Н	New link connecting existing pathways along Snape Street. Kerb ramps required.	CCC	Н	\$200 per m2	198 2	\$49,600		132m
C36	Cessnock	Snape Street	New path along Northern side of Snape Street.	Н	New link connecting existing pathway from Vincent Street to Charlton Street. Kert	ccc	Н	\$5,000 per item \$200 per m2	109.5	\$26,900		new kerb ramps 73m
C37	Cessnock	Charlton Street	New path along the western side of Darwin Street.	1	ramp replacement required. New link connecting pathways from Snape Street/Charlton Street intersection to	CCC	1	\$5,000 per item \$200 per m2	334.5	\$66,900		new kerb ramps 223m
				<u> </u>	Hall Street. New link connecting to the "Reject Shop" foot path from the Vincent Street				+			
C38	Cessnock	Vincent Street (Alleyway)	New path between "The Advertiser" and "CDH"	Н	alleyway.	CCC	Н	\$200 per m2	139.5	\$27,900		93m
C39	Cessnock	Vincent Street (Alleyway)	New path behind "mama's" on Vincent Street	H	New link creating carpark connectivity . New link connecting pathways from Cumberland Street/Cooper Street	CCC	Н	\$200 per m2	90	\$18,000		60m
C40	Cessnock	Cumberland Street	New path along eastern side of Cumberland Street	Н	intersection to Hall Street intersection.	CCC	L	\$200 per m2	201	\$40,200		134m
C41	Cessnock	Cumberland Street	New path along eastern side of Cumberland Street.	Н	New link connecting existing pathways from Hall Street/Cumberland Street intersection to Snape Street. Kerb ramps required.	CCC	Н	\$200 per m2 \$5,000 per item	310.5 2	\$72,100		207m new kerb ramps
C42	Cessnock	Quarrybylong Street	New path along western side of Quarrybylong Street.	Н	New link extending pathways from Hall Street/Quarrybylong Street intersection to	CCC	Н	\$200 per m2	378	\$80,600		252m
C43	Cessnock	Aberdare Road	New path along southern side of Aberdare Road.	н	Aberdare Road. Kerb ramp required. New link extending pathways from Hall Street/Quarrybylong Street intersection to	RMS	н	\$5,000 per item \$200 per m2	700.5	\$150,100		new kerb ramps 467m
U43	CESSHOCK	ADCIUGIC RUDU	ivew pain along southern side of Abertadie Road.		Aberdare Road. Kerb ramp required.	CIVIN	П	\$5,000 per item	2	\$150,100		new kerb ramps
C44	Cessnock	Quarrybylong Street	New path along eastern side of Quarrybylong Street	Н	New link connecting pathways from Tennis Courts to exisintg footpath.	CCC	Н	\$200 per m2	168	\$33,600		112m

Heat the second	Item	Suburb	Location	Issue	Priority	Action	Works Authority	Works Priority	Unit Cost	Quantity	Indicative Cost	Photo ID	Comments
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	CAE	Cocenack	Northcoto Stroot	Now path along porthern side of Northeote Street	M	New link extending pathways from Hall Street/Quarrybylong Street intersection to	000	M	\$200 per m2	1062	\$242.400		708m
Control Cont	C43	Cessilock	Northcote Street	New pain along normern side of Normicole Siteel.	IVI	Aberdare Road. Kerb ramp required.	CCC	IVI	\$5,000 per item	6	\$242,400		new kerb ramps
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	C46	Cessnock	Northcote Street	New path along northern side of Northcote Street.		New link extending pathways from Pokolbin Street/Northcote Street intersection to			\$200 per m2	978	\$225,600		652m
CV Classified Coloration Street Note path along watering size of Loderly Systed. L Abordance Road. Kerb ramps required. CCC L \$5,000 per flow. 4 Nov. (iii) Total Realization and Abordance Road. Kerb ramps required. CCC L \$5,000 per flow. 4 Nov. (iii) Popul Realization and Abordance Road. Kerb ramps required. CCC L \$2,000 per flow. 3.55.5 599,100 Popul Realization and Population and P					_	, , ,		_	,	6	1220,000		
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	C47	Cessnock	Colliery Street	New path along western side of Colliery Street.	L	31 3	CCC	L		351	\$90,200		
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$, ,		Aberdare Road. Kerb ramps required.				4			
Aberdane Road Aberd	C40	Casanaak	Delcalbin Ctreet	Now noth along western side of Pokalkin Ctreat		New link extending pathways from Northcote Street/Pokolbin Street intersection to	000			355.5	¢00.100		
Commode (a) The Commode (b) Part	C48	Cessnock	Pokoidin Street	ivew pain along western side of Pokoloin Street.	IVI	Aberdare Road. Kerb ramps required.	CCC	IVI		1	\$99,100		
C49 Cessnock Aberdare Road New path along southern side of Collery Street. L New link extending pathways from Collery Street intersection to early Polytoning Street intersection to existing path. CCC H \$5,000 per item 5 \$185,200 new kerb ramps C50 Cessnock Multiring Street New path along western side of Multiring Street. H New link extending pathways from Aberdare Road/Multiring Street intersection to existing path. CCC H \$200 per m2 387 \$77,000 258m C51 Cessnock Rawson Street/Brands Street/Northcole Street/Northcole Street/Northcole Street/Individual Street intersection to existing pathway from existing pathwa										3			
Cessnock Multring Street New path along western side of Multring Street.	C40	Cocenack	Aberdare Road	New path along southern side of Colliery Street.	L	New link extending pathways from Colliery Street/Aberdare Road intersection to	DMC		\$200 per m2	801	¢10E 200		534m
CSS CSS MUltining Street New path along western side of Multring Street. H existing path. CSS MUlting path. Rewishing path. Rew son Street/Plandis Street/Northcote Street	C49	CESSHOCK				near Pokolbin Street. Kerb ramps required.	RIVIS	L	\$5,000 per item	5	\$100,200		new kerb ramps
CS1 Cessnock Street/Ourrybylong Street New path around the perimeter of the block. H required. CCC H S13,000 peritem 3 S29,200 Ped. Refuge CS2 Cessnock Ourrybylong Street New path along eastern side of Ourrybylong Street. M M Avenue/Ourrybylong Street intersection. Refer to Council Project No. CRL-2017- CCC M S200 per m2 375 S75,000 S75,0	C50	Cessnock	Mulbring Street	New path along western side of Mulbring Street.	Н	3. 3	CCC	Н	\$200 per m2	387	\$77,400		258m
The street of t	051	0	Rawson Street/Brandis Street/Northcote	Name and the second discount of the blank.		New links providing connections to the school. Kerb ramps and crossings	000		\$200 per m2	951	#220.200		634m
C52 Cesnock Quarrybylong Street New path along eastern side of Quarrybylong Street. M Avenue/Quarrybylong Street intersection. Refer to Council Project No. CRL-2017-005 for proposed crossing. CCC M \$200 per m2 375 \$75,000 250m Example Control Example Control Example Control Example Control New path along southern side of Gordan Avenue. M New path along southern side of Gordan Avenue. M New path along southern side of Gordan Avenue. New path along southern side of Gordan Avenue. New path along southern side of McFarlane Street and western side of Oliver Street. Kerb ramp and culvert extension required. Example Control Example Control New path along northern side of McFarlane Street and western side of Oliver Street. Kerb ramps required. Example Control Example Control Example Control New path along northern side of McFarlane Street and western side of Oliver Street. Kerb ramps required. Example Control	C51	Cessnock	Street/Quarrybylong Street	New path around the perimeter of the block.	н	required.	CCC	Н	\$13,000 per item	3	\$229,200		Ped. Refuge
CESCessnockGordan AvenueNew path along southern side of Gordan Avenue.New path along southern side of Gordan Avenue.New link extending pathways from Gordan Avenue/Quarrybylong Street intersection to Oliver Street. Kerb ramp and culvert extension required.CCCM\$6,000 per item1\$76,000Culvert extensionsC54CessnockOliver Street/McFarlane StreetNew path along northern side of McFarlane Street and western side of Oliver Street.MNew link extending pathways from Oliver Street/Gordan Avenue intersection to Vincent Street. Kerb ramps required.CCCM\$200 per item2C54CessnockOliver Street/McFarlane StreetNew path along northern side of McFarlane Street and western side of Oliver Street.MNew link extending pathways from Oliver Street/Gordan Avenue intersection to Vincent Street. Kerb ramps required.CCCM\$200 per item2471mC54CessnockStrootStrootStrootTokes\$156,300\$156,3001010	C52	Cessnock	Quarrybylong Street	New path along eastern side of Quarrybylong Street.	М	Avenue/Quarrybylong Street intersection. Refer to Council Project No. CRL-2017-	ccc	М	\$200 per m2	375	\$75,000		250m
CESS OR CESS NOR CES						New link extending nathways from Gordan Avenue/Quarryhylong Street			\$200 per m2	300			200m
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	C53	Cessnock	Gordan Avenue	New path along southern side of Gordan Avenue.	M	0. ,	CCC	M	\$6,000 per item	1	\$76,000		culvert extensions
C54 Cessnock Oliver Street/McFarlane Street Street. M Vincent Street. Kerb ramps required. \$5,000 per item 3 new kerb ramps						increction to Oliver Street. Neith famp and curvert extension required.			\$5,000 per item	2			new kerb ramps
Street. Vincent Street. Kerb ramps required. \$5,000 per item 3 new kerb ramps	C54	Cessnock	Oliver Street/McFarlane Street	, ,	М	New link extending pathways from Oliver Street/Gordan Avenue intersection to	CCC	M	\$200 per m2	706.5	\$156,300		471m
C55 Cessnock Edgeworth Street New path along southern side of Edgeworth Street. L New link extending pathway to bus stop. CCC L \$200 per m2 75 \$15,000 50m	-51	222110011		Street.		' '			\$5,000 per item	3	1.13/000		new kerb ramps
	C55	Cessnock	Edgeworth Street	New path along southern side of Edgeworth Street.	L	New link extending pathway to bus stop.	CCC	L	\$200 per m2	75	\$15,000		50m

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1	Item	Suburb	Location	Issue	Priority	Action	Works Authority	Works Priority	Unit Cost	Quantity	Indicative Cost	Photo ID	Comments
1						Audit Costings							
Second Product Produ	8	Kurri Kurri	Mitchell Avenue		High	· · · · · · · · · · · · · · · · · · ·	RMS	Н	\$800 per item	1	\$800	1523	
1	10	Kurri Kurri	Mitchell Avenue East	No footpath along Mitchell Avenue East from pedestrian refuge to bus stop. Bus stop	High	To α eate connectivity and an accessible route from public transport facilities to the	RMS	Н	\$200 per m ²	66.75	\$13,350	1525	*
Auto-	18	Kurri Kurri	Lang Sireet		High		RMS	Н	\$13,000 per item	1	\$13,000	1533	Ped. Refuge
Section Implication Section	20	Kurri Kurri	Lang Street South	,	High		RMS	Н	\$5,000 per ltem	1	\$5,000	1535	Kerb
10	21	Kurri Kurri	Lang Street South	Street South. Footpath becomes dirt and gravel for a approximately 2m before	High	1 ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	RMS	Н	\$5,000 per ltem	1	\$5,000	1536	Kerb
An institute Antique	25	Kurri Kurri	Merthyr Street East		High	Spirit Primary School is a priority for safety of children and families travelling to and	CCC	L	\$200 per m ²	169.5	\$33,900	1540	Path 113m x1.5m
1	26	Kurri Kurri	Merthyr Street West		High		Owner					1541	
Authority Auth	31	Kurri Kurri	Vidoria Street East	Footpath overgrown with weeds and in poor condition.	High	Condition of the existing footpath is extremely poor.	RMS	L	\$183 per m ²	6	\$1,096	1546	
Activities March Services Property interface of the following of the	32	Kurri Kurri	Vidoria Street East		High	Condition of the existing footpath is extremely poor.	RMS	L	\$183 per m ²	6	\$1,096	1547	
Part Note March 2011/00 Part Note	36	Kurri Kurri	Victoria Street West		t High	No accessible path across Coronation Street. Kerb Ramp to be installed.	RMS	Н	\$5,000 per ltem	1	\$5,000	1551	
27	38	Kurri Kurri	Vidoria Street West	Footpath ends before roundabout intersedion with Railway Street.	High	α ossing provisions. No connectivity between footpaths on either side of Railway	RMS	Н			\$25,600	1553	
1	39	Kurri Kurri	Victoria Street West		High	No connectivity between footpaths on either side of Railway Street along Victoria	RMS	Н		1	\$13,000	1554	Ť
Month Month Month Scriptified Month	40	Kurri Kurri	Vidoria Street West	No pedestrian refuge to provide safe σossing aσoss Railway Street, west of	High	No connectivity between footpaths on either side of Railway Street along Victoria	RMS	Н	\$13,000 per item	1	\$13,000	1555	Ped.Refuge
1	1	Kurri Kurri	Allworth Street West	No footpath along Allworth Street West and well worn path from pedestrians using	Moderate		CCC	L	\$200 per m ²	67.5	\$13,500	1516	45m x 1.5m
Auritaria	37	Kurri Kurri	Victoria Street West		Moderate	Likelihood oftrip incidentismedium	CCC	L	\$25 per item	1	\$25	1552	Griding
Part North Barton Steel South Damaged boyah present surieur ground and 1p hazard. Moderate Lise hood of this indeed three-law CCC L \$200 pcr m² 64.5 \$18,900 1939	60	Kurri Kurri	Lang Street South	Kerb Ramps are steep and may present difficulties for less able pedestrians	Moderate	Likelihood of incident is low	CCC	L	\$25 per item	1	\$25	1576	Griding
Bartin Street South Damaged koopath present burevers ground and the hazard Medicals Levithord of the production immediate Levithord of the production immediate CCC L \$200 per m² 94.5 \$18.900 1579 damaged administration of the production immediate CCC L \$25 seech 3 \$7.5 1579 for production immediate CCC L \$25 seech 3 \$7.5 1579 for production of the production of the production immediate CCC L \$25 seech 3 \$7.5 1579 for production of the production	62	Kurri Kurri	Lang Street North	Kerb Ramps are steep and may present difficulties for less able pedestrians	Moderate	Likelihood of incident is low	CCC	L	\$25 per item	1	\$25	1578	Griding
7 KurriKurri Lang SteetNorth Damaged concele service location covers and raised surface location covers and raised surface location covers and raised surface location covers and a lead service location covers and and presentally hazard. Low Lakelhood of the incident blow CCC L \$55 each 1 \$55 och 1522 Origing 30 KurriKurri Lang Steet South Solicase abong Vitaria Steet East and steet location covers and and presentally hazard. Low Lakelhood of the incident blow CCC L \$55 each 1 \$55 och 1525 Origing 30 KurriKurri Barton Steet South Solicase abong Vitaria Steet East each proposed by the hospital value. 31 KurriKurri Vidoria Steet West Foolpath is obstrued by plantwish in resists the width of operational foolpath. 32 Lang Steet East and through park for foolpath is obstrued by plantwish in resists the width of operational foolpath. 33 KurriKurri Vidoria Steet West Foolpath is obstrued by plantwish in resists the width of operational foolpath. 34 KurriKurri Vidoria Steet West Foolpath is obstrued by plantwish in resists the width of operational foolpath. 35 Low Landscape mahitenance issue CCC L \$182 per m² 75 \$13497 Tis46 Pathrepail Tismx 15m. 36 KurriKurri Tarro Steet East and through park for loss modelly podest kinns. 36 KurriKurri Tarro Steet East and through park for loss modelly podest kinns. 37 Connectivity between existing both park abong Tarro Steet East and through park for loss modelly podest kinns. 38 Connectivity between existing both park abong Tarro Steet East and through park for loss modelly podest kinns. 38 Connectivity between existing both park abong Tarro Steet East and through park for loss modelly podest kinns are present such as an equip. 49 KurriKurri Railway Steet South Railway Steet South has no connectivity podest kinn in an advance for loss modelly podest kinn in an advance for loss modelly podest kinn in a advance for loss modelly podest kinn in an advance for loss modelly be detected in mind and under a constant park of the connectivity comparing pages as long Hampden Ste	63												-
Presents		Kurri Kurri	Barton Street South	Damaged footpath presents uneven ground and trip hazard.	Moderate	Likelihood of trip incident is medium	CCC	L	\$200 per m ²	94.5	\$18,900	1579	footpath with
Service boaton oversraised and present tip hazard Low LieBhood of tip indicentision CCC L \$25 each 1 \$25 1538 Griding	3					·		L	· 				footpath with concrete
Saircase along Victoria Street South Saircase along Victoria Street East leads contributed. Low Path operates as a viable pedestrian route, repair road CCC L \$182.62 per m² 75 \$13,697 1545 1549 15mm 15mm 15mm 15mm 15mm 15mm 15mm 15m	3	Kurri Kurri	Allworth Street East	Footpath is obstructed by plants which restricts the width of operational footpath. Damaged concrete service location cover and raised surface location covers.	Low	Landscape maintenance issue	CCC	L L	\$25 each	3	\$75	1519	footpath with concrete remove vegitation
with no lerch infrastructure. 34 Kurri Kurri Widoria StreetWest Foolpath isobstruded by plants which restricts he width of operational floolpath. Low Landscape maintenance issue CCC L S25 each 1 S25 1549 remove vegitation Tarro StreetWest Korb Ramp in floolpath isobset by sediments from shormwater flow. Presentshazard for less mobility pedestians. Widoria StreetWest Korb Ramp in floolpath isobset by sediments from shormwater flow. Presentshazard for less mobility pedestians. Moderate Connectivity between existing foolpath along Tarro StreetEast and through park is possible. Moderate Connectivity between existing foolpath along Tarro StreetEast and through park is possible. RMS L S200 per m² 45 S90,00 1558 be displation-needing to existing path in park x30m x15m Foolpath ends just south of Modonata's restaurant. Moderate Connectivity between existing foolpath along Tarro StreetEast and through park is possible. Moderate Connectivity between existing foolpath along Tarro StreetEast and through park is possible. Low Function officits Ramp is not connecting foolpath along Tarro StreetEast and through park is possible. Low Connectivity between existing foolpath along Tarro StreetEast and through park is possible. Low Connectivity between existing foolpath along Tarro StreetEast and through park is possible. Low Connectivity between existing foolpath along Tarro StreetEast and through park is possible. Low Connectivity between existing foolpath along Tarro StreetEast and through park is possible. Low Connectivity between existing foolpath along Tarro StreetEast and through park is possible. Low Connectivity between existing foolpath along Tarro StreetEast and through park is possible. Low Connectivity between existing foolpath along Tarro StreetEast and through park RMS L S200 per m² 1 S13,000 S200 per m² 15 S5,000 per liem 1 S5,000 per li	7	Kurri Kurri Kurri Kurri Kurri Kurri	Allworth Street East Lang Street North Mitchell Avenue East	Footpath is obstructed by plants which restricts the width of operational footpath. Damaged concrete service location cover and raised surface location covers. Presents trip hazard. Raised service location cover. Presents trip hazard.	Low Low	Landscape maintenance issue Likelihood of trip inddent is low Likelihood of trip inddent is low	ccc ccc	L L	\$25 each \$25 each \$25 each	3 1	\$75 \$25 \$25	1519 1522 1526	footpath with concrete remove vegitation Griding Griding
Low Likelihood of thip inddent is low CCC L \$183 per m2 1 \$183 1556 repair existing path for jess mobility pedestrians. Kurri Kurri Tarro Street East and firrough park for its smobility pedestrians. Kurri Kurri Tarro Street East and firrough park is possible. Kurri Kurri Railway Street South Railway Street R	7 11 23	Kurri Kurri Kurri Kurri Kurri Kurri Kurri Kurri	Allworth StreetEast Lang StreetNorth Mitchell Avenue East Lang StreetSouth	Footpath is obstructed by plants which restricts the width of operational footpath. Damaged concrete service location cover and raised surface location covers. Presents trip hazard. Raised service location cover. Presents trip hazard. Service location covers raised and present trip hazard.	Low Low Low Low	Landscape mainlenance issue Likelihood offrip incident is low Likelihood offrip incident is low Likelihood offrip incident is low	ccc ccc ccc	L L	\$25 each \$25 each \$25 each \$25 each	3 1 1	\$75 \$25 \$25 \$25	1519 1522 1526 1538	footpath with concrete remove vegitation Griding Griding Griding
Foolpath ends just south of Micdonald's restaurant. Kurri Kurri Railway Sireet South Railway Sireet South Railway Sireet South Railway Sireet South Kerb Ramp leads into the round about and not across Railway Sireet No pedestrian rossing provisions or infrast rudure are present, such as a refuge. Kurri Kurri Barbon Sireet South Kerb Ramp from Barbon Sireet South Kerb Ramp leads into the round about and not across Railway Sireet No pedestrian rossing provisions or infrast rudure are present, such as a refuge. Low Connectivity between existing footpath along Tarro Sireet East and through park is possible. Low Function of Kerb Ramp is not compromised. Pedestrian refuge required to connect to new proposed path (K37) CCC H \$13,000 per item 1 \$13,000 1565 Ped. Refuge Connectivity across Barbon Sireet exists on western side of Intersection with Hampden Sireet Hampden Sireet No footpath along Hampden Sireet allowing access to community facility. Low Access provided to community facility in on parking spaces along Hampden Sireet Access provided to community facility in on parking spaces along Hampden Sireet Owner Access provided to community facility in on parking spaces along Hampden Sireet Owner Access provided to community facility from parking spaces along Hampden Sireet Owner Owner	7 11 23 30	Kurri Kurri Kurri Kurri Kurri Kurri Kurri Kurri Kurri Kurri	Allworth Street East Lang Street North Mitchell Avenue East Lang Street South Barton Street South	Footpath is obstructed by plants which restricts the width of operational footpath. Damaged concrete service location cover and raised surface location covers. Presents trip hazard. Raised service location cover. Presents trip hazard. Service location covers aised and present trip hazard. Staircase along Victoria Street East leads onto Barton Street, as does the footpath, with no kerb infrastructure.	Low Low Low Low	Landscape maintenance issue Likelihood of trip incident is low Likelihood of trip incident is low Likelihood of trip incident is low Path operates as a viable pedestrian route, repair road	CCC CCC CCC CCC	L L L	\$25 each \$25 each \$25 each \$25 each \$182.62 per m ²	3 1 1 1 1 75	\$75 \$25 \$25 \$25 \$13,697	1519 1522 1526 1538 1545	footpath with concrete remove vegitation Griding Griding Griding Path repair 15mx 1.5m
49 Kurri Kurri Railway Street South pedestrian crossing provisions or infrastructure are present, such as a refuge. 55 Kurri Kurri Barton Street South As no connectivity to pedestrian infrastructure on the other side of Barton Street 57 Kurri Kurri Hampden Street West No footpath along Hampden Street allowing access to community facility. 58 Kurri Kurri Hampden Street West Conditions of footpath into community facility are poor with many trip hazards. 58 Kurri Kurri Hampden Street West Conditions of footpath into community facility are poor with many trip hazards. 59 Ped. Refuge connection ew proposed path (K37) CCC H S13,000 per item 1 S13,000 per item 1 S13,000 per item 1 S13,000 per m2 S5,000 per m2 S5,000 per item 1 S200 per m2 S5,000 per item 1 S200 per m2 S5,000 per item 3 New Path Accessprovided to community facility from parking spaces along Hampden Street and from Barrion Street S5,000 per item 3 New path Accessprovided to community facility from parking spaces along Hampden Street Owner	7 11 23 30 34	Kurri Kurri Kurri Kurri Kurri Kurri Kurri Kurri Kurri Kurri Kurri Kurri	Allworth Street East Lang Street North Mitchell Avenue East Lang Street South Barton Street South Victoria Street West	Footpath is obstructed by plants which restricts the width of operational footpath. Damaged concrete service location cover and raised surface location covers. Presents trip hazard. Raised service location cover. Presents trip hazard. Service location covers raised and present trip hazard. Staircase along Victoria Street East leads onto Barton Street, as does the footpath, with no kerb infrastructure. Footpath is obstructed by plants which restricts the width of operational footpath.	Low Low Low Low Low Low	Landscape maintenance issue Likelihood of trip incident is low Likelihood of trip incident is low Likelihood of trip incident is low Path operates as a viable pedestrian route, repair road Landscape maintenance issue	CCC CCC CCC CCC CCC	L L L	\$25 each \$25 each \$25 each \$25 each \$182.62 per m ² \$25 each	3 1 1 1 75	\$75 \$25 \$25 \$25 \$13,697 \$25	1519 1522 1526 1538 1545 1549	footpath with concrete remove vegitation Griding Griding Griding Path repair 15mx 1.5m remove vegitation
Sample Street Sum on the other side of Barton Street Sum	7 11 23 30 34 41	Kurri Kurri	Allworth Street East Lang Street North Mitchell Avenue East Lang Street South Barlon Street South Victoria Street West Tarro Street West	Footpath is obstructed by plants which restricts the width of operational footpath. Damaged concrete service location cover and raised surface location covers. Presents trip hazard. Raised service location cover. Presents trip hazard. Service location covers raised and present trip hazard. Staircase along Victoria Street East leads onto Barton Street, as does the footpath, with no kerb infrastructure. Footpath is obstructed by plants which restricts the width of operational footpath. Kerb Ramp in footpath blocked by sediments from stormwater flow. Presents hazard for less mobilir pedestrians.	Low Low Low Low Low Low Low	Landscape maintenance issue Likelihood of trip incident is low Likelihood of trip incident is low Likelihood of trip incident is low Path operates as a viable pedestrian route, repair road Landscape maintenance issue Likelihood of trip incident is low Connectivity between existing footpath along Tarro Street East and through park	CCC		\$25 each \$25 each \$25 each \$25 each \$182.62 per m ² \$25 each \$183 per m2	3 1 1 1 75 1	\$75 \$25 \$25 \$25 \$13,697 \$25 \$183	1519 1522 1526 1538 1545 1549	footpath with condrete remove vegitation Griding Griding Griding Path repair 15mx 1.5m remove vegitation repair existing path footpath connecting to existing path in
87 Kurri Kurri Hampden Street West No footpath along Hampden Street allowing access to community facility. Low Access provided to community facility from parking spaces along Hampden Street and from Barton Street CCC M \$200 per m2 150 \$15,000 per item 3 New path Access provided to community facility from parking spaces along Hampden Street Owner 1574	7 11 23 30 34 41	Kurri	Allworth Street East Lang Street North Mitchell Avenue East Lang Street South Barton Street South Vidoria Street West Tarro Street West	Footpath is obstructed by plants which restricts the width of operational footpath. Damaged concrete service location cover and raised surface location covers. Presents trip hazard. Raised service location cover. Presents trip hazard. Service location covers raised and present trip hazard. Staircase along Victoria Street East leads onto Barton Street, as does the footpath, with no kerb infrastructure. Footpath is obstructed by plants which restricts the width of operational footpath. Kerb Ramp in footpath blocked by sediments from stormwater flow. Presents hazard for less mobilir pedestrians. Footpath ends just south of Mcdonald's restaurant. Kerb Ramp leads into the roundabout and not across Railway Street. No	Low Low Low Low Low Low Moderate	Landscape maintenance issue Likelihood of trip incident is low Likelihood of trip incident is low Likelihood of trip incident is low Path operates as a viable pedestrian route, repair road Landscape maintenance issue Likelihood of trip incident is low Connectivity between existing footpath along Tarro Street East and through park is possible. Function of kerb Ramp is not compromised. Pedestrian refuge required to	CCC CCC CCC CCC CCC CCC		\$25 each \$25 each \$25 each \$25 each \$182.62 per m² \$25 each \$183 per m2	3 1 1 1 75 1 1 45	\$75 \$25 \$25 \$25 \$13,697 \$25 \$183	1519 1522 1526 1538 1545 1549 1556	footpath with concrete remove vegitation Griding Griding Griding Path repair 15mx 1.5m remove vegitation repair existing path footpath connecting to existing path in park30mx1.5m
58 Kurri Kurri Hampden Street West Conditions of footbath into community facility are poor with many trip hazards Low Access provided to community facility from parking spaces along Hampden Street Owner 1574	7 11 23 30 34 41 43	Kurri	Allworth Street East Lang Street North Mitchell Avenue East Lang Street South Barton Street South Victoria Street West Tarro Street East Railway Street South	Footpath is obstruded by plants which restricts the width of operational footpath. Damaged concrete service location cover and raised surface location covers. Presents trip hazard. Raised service location cover. Presents trip hazard. Service location covers raised and present trip hazard. Staircase along Victoria Street East leads onto Barton Street, as does the footpath, with no kerb infrastructure. Footpath is obstructed by plants which restricts the width of operational footpath. Kerb Ramp in footpath blocked by sediments from stormwater flow. Presents hazard for less mobilir pedestrians. Footpath ends just south of Mcdonald's restaurant. Kerb Ramp leads into the roundabout and not across Railway Street. No pedestrian crossing provisions or infrastructure are present, such as a refuge. Kerb Ramp from Barton Street South has no connectivity to pedestrian infrastructure.	Low	Landscape maintenance issue Likelihood of trip incident is low Likelihood of trip incident is low Likelihood of trip incident is low Path operates as a viable pedestrian route, repair road Landscape maintenance issue Likelihood of trip incident is low Connectivity between existing footpath along Tarro Street East and through park is possible. Function of kerb Ramp is not compromised. Pedestrian refuge required to connect to new proposed path (K37) Connectivity across Barton Street exists on western side of intersection with	CCC CCC CCC CCC CCC CCC		\$25 each \$25 each \$25 each \$25 each \$182.62 per m² \$25 each \$183 per m2 \$200 per m²	3 1 1 1 75 1 1 45	\$75 \$25 \$25 \$25 \$13,697 \$25 \$183 \$9,000	1519 1522 1526 1538 1545 1549 1556	footpath with concrete remove vegitation Griding Griding Griding Path repair 15mx 1.5m remove vegitation repair existing path footpath connecting to existing path in park30mx1.5m Ped. Refuge New Path
and it of the ball	7 11 23 30 34 41 43	Kurri	Allworth Street East Lang Street North Mitchell Avenue East Lang Street South Barton Street South Victoria Street West Tarro Street East Railway Street South Barton Street South	Footpath is obstructed by plants which restricts the width of operational footpath. Damaged concrete service location cover and raised surface location covers. Presents trip hazard. Raised service location cover. Presents trip hazard. Service location covers raised and present trip hazard. Staircase along Victoria Street East leads onto Barton Street, as does the footpath, with no kerb infrastructure. Footpath is obstructed by plants which restricts the width of operational footpath. Kerb Ramp in footpath blocked by sediments from stormwater flow. Presents hazard for less mobilir pedestrians. Footpath ends just south of Mcdonald's restaurant. Kerb Ramp leads into the round about and not across Railway Street. No pedestrian crossing provisions or infrastructure are present, such as a refuge. Kerb Ramp from Barton Street South has no connectivity to pedestrian infrastructure on the other side of Barton Street.	Low	Landscape maintenance issue Likelihood of trip incident is low Likelihood of trip incident is low Likelihood of trip incident is low Path operates as a viable pedestrian route, repair road Landscape maintenance issue Likelihood of trip incident is low Connectivity between existing footpath along Tarro Street East and through park is possible. Function of kerb Ramp is not compromised. Pedestrian refuge required to connect to new proposed path (K37) Connectivity across Barton Street exists on western side of intersection with Hampden Street. Access provided to community facility from parking spaces along Hampden Street	CCC CCC CCC CCC CCC CCC CCC CCC CCC		\$25 each \$25 each \$25 each \$25 each \$25 each \$182.62 per m² \$25 each \$183 per m2 \$200 per m²	3 1 1 1 75 1 1 45 1 15 15 150	\$75 \$25 \$25 \$25 \$13,697 \$25 \$183 \$9,000 \$13,000	1519 1522 1526 1538 1545 1549 1556 1558	footpath with concrete remove vegitation Griding Griding Path repair 15mx 1.5m remove vegitation repair existing path footpath connecting to existing path in park 30m x 1.5m Ped. Refuge New Path kerb Ramp

ltem	Suburb	Location	Issue	Priority	Action	Works Authority	Works Priority	Unit Cost	Quantity	Indicative Cost	Photo ID Comments
				F	Route Costings						
K1	Kurri Kurri	Northcote Street	Missing footpath / existing footpath is in a poor condition	Moderate	New footpath between Appleton Avenue and Boundary Street	RMS	М	\$13,000 per unit \$200 per m ²	1 285	\$70,000	Ped. Refuge 190m
K2	Kurri Kurri	Northcole Street	No footpath between Alexandra Street and Boundary Street	Low	New footpath between Alexandra Street and Boundary Street	RMS	L	\$13,000 per unit \$200 per m ²	1 645	\$142,000	Ped. Refuge 430m
K3	Kurri Kurri	Northcote Street	No footpath between Alexandra Street and Mitchell Ave	Low	New footpath between Alexandra Street and Mitchell Ave	RMS	L	\$5,000 per unit \$200 per m ²	6 1020	\$234,000	Ramp 680m
K4	Kurri Kurri	Northcote Street	No footpath between Standford Street and Mitchell Avenue	Low	New footpath between Standford Street and Mitchell Avenue	ccc	L	\$5,000 per unit \$200 per m ²	4 675	\$155,000	Ramp 450m
K5	Kurri Kurri	Northcote Street	Missing footpath between Alexandra Streetand Heddon Street	Low	New footpath between Alexandra Street and Heddon Street	ccc	L	\$5,000 per unit \$200 per m ²	1 345	\$74,000	Ramp 230m
K6	Kurri Kurri	BoundaryStreet	Missing footpath between Kurri Kurri Aquatics Centre and Aberdare Street	Moderate	New footpath between Kurri Kurri Aquatics Centre and Aberdare Street	ccc	М	\$5,000 per unit \$200 per m ²	1 315	\$68,000	Ramp 210m
K7	Kurri Kurri	Alexandra Street	No footpath between Northcote Streetand Aberdare Street	Low	New footpath between Northcote Street and Aberdare Street	CCC	L	\$5,000 per unit \$200 per m ²	3 645	\$144,000	Ramp 430m
K8	Kurri Kurri	Mitchell Avenue	No footpath between Northcote Streetand Aberdare Street	Low	New footpath between Northcote Street and Aberdare Street	RMS	L	\$13,000 per unit \$200 per m ²	1 555	\$124,000	Ped. Refuge 370m
К9	Kurri Kurri	Slanford Street	No footpath between Northcote Street and Aberdare Street	Moderate	New footpath between Northcote Street and Aberdare Street	ccc	М	\$5,000 per unit \$200 per m ²	1 645	\$134,000	Ramp 430m
K10	Kurri Kurri	Heddon Street	No footpath between Northcote Street and Aberdare Street	Low	New footpath between Northcote Street and Aberdare Street	ccc	L	\$5,000 per unit \$200 per m ²	1 645	\$134,000	Ramp 430m
K11	Kurri Kurri	Aberdare Street	Missing footpath between Alexandra Street and Boundary Street	Moderate	New footpath between Alexandra Street and Boundary Street	ccc	М	\$5,000 per unit \$200 per m ²	1 570	\$119,000	Ramp 380m
K12	Kurri Kurri	Aberdare Street	No footpath between Alexandra Street and Milchell Ave	Moderate	New footpath between Alexandra Street and Mitchell Ave	ccc	М	\$5,000 per unit \$13,000 per unit	1	\$235,500	Ramp Ped.Refuge
K13	Kurri Kurri	Aberdare Street	No foolpath between Slandford Street and Mitchell Avenue	Moderate	New footpath between Standford Street and Mitchell Avenue	CCC	М	\$200 per m ² \$5,000 per unit	1012.5	\$143,500	675m Ramp
K14	Kurri Kurri	Aberdare Street	No footpath between Alexandra Street and Heddon Street	Low	New footpath between Alexandra Street and Heddon Street	CCC	L	\$200 per m ² \$5,000 per unit \$200 per m ²	667.5 6 675	\$165,000	445m Ramp 450m
K15	Kurri Kurri	Boundary S i reet	No footpath between Aderdare Street and Lang Street	Moderate	New footpath between Aderdare Street and Lang Street	CCC	М	\$5,000 per unit	2	\$133,000	Ramp (portion over bridge may require widening)
K16	Kurri Kurri	Mitchell Avenue	No footpath between Aderdare Street and Lang Street	High	New footpath between Aderdare Streetand Lang Street	RMS	Н	\$200 per m ² \$5,000 per unit	615 3	\$82,500	410m Ramp
K17	Kurri Kurri	Standord Street	No footpath between Aderdare Street and Lang Street	Moderate	New footpath between Aderdare Streetand Lang Street	CCC	М	\$200 per m ² \$5,000 per unit	337.5 4 390	\$98,000	225m Ramp
K18	Kurri Kurri	Heddon Street	No footpath between Aderdare Street and Lang Street	Low	New footpath between Aderdare Street and Lang Street	CCC	L	\$200 per m ² \$5,000 per unit \$200 per m ²	3 390	\$93,000	260m Ramp 260m
K19	Kurri Kurri	Standord Street	No Footpath between lang Street and Barlon Street	Moderate	New Footpath between lang Streetand Barton Street	ccc	М	\$5,000 per unit \$200 per m ²	4 180	\$56,000	Ramp 120m
K20	Kurri Kurri	Lang Street	No footpath between Alexandra Street and Heddon Street	Moderate	New footpath between Alexandra Street and Heddon Street	RMS	М	\$5,000 per unit \$200 per m ²	4 675	\$155,000	Ramp 450m
K21	Kurri Kurri	Barton Street	Missing part of footpath between Hampden Street and Victoria Street	High	New footpath between Hampden Street and Victoria Street	ССС	н	\$200 per m ²	30	\$6,000	20m
K22	Kurri Kurri	Barton Street	Missing part of footpath between Hampden Street and Vidoria Street	High	New footpath between Hampden Street and Victoria Street	CCC	Н	\$200 per m ²	82.5	\$16,500	55m
K23	Kurri Kurri	Barton Street	No footpath between Merthyr Street and Stanford Street	Moderate	New footpath between Merthyr Street and Stanford Street	ccc	М	\$5,000 per unit \$200 per m ²	2 330	\$76,000	Ramp 220m
K24	Kurri Kurri	Barton Street	No footpath between Alexandra Street and Heddon Street	Moderate	New footpath between Alexandra Street and Heddon Street	ccc	М	\$5,000 per unit \$200 per m ²	4 675	\$155,000	Ramp 450m
K25	Kurri Kurri	Heddon Street	No Path between Lang Street and Brooks Street	Low	New footpath between Alexandra Street and Heddon Street	ccc	L	\$5,000 per unit \$13,000 per unit \$200 per m ²	2 1 187.5	\$60,500	Ramp Ped. Refuge 125m
K26	Kurri Kurri	BoundaryStreet	No Path Between Lang Street and Mulbring Street	Low	New Path Between Lang Street and Mulbring Street	ccc	L	\$5,000 per unit \$200 per m ²	2	\$46,000	Ramp 120m

ltem	Suburb	Location	Issue	Priority	Action	Works Authority	Works Priority	Unit Cost	Quantity	Indicative Cost	Photo ID	Comments
K27	Kurri Kurri	Stanford Street	No Path between Hopetoun Street and Barton Street	Low	New Path between Hopetoun Street and Barton Street	RMS	1	\$5,000 per unit	2	\$88.000		Ramp
1427	T.GTTT T.GTTT	Camora Carott	no rusi positioni ropoleti al baren estoci	2011	non ran source mapaien et cotana sa an et cot	11110	_	\$200 per m ²	390	\$00,000		260m
K28	Kurri Kurri	Heddon Street	No Path between Hopetoun Street and Barton Street	Low	New Path between Hopetoun Street and Barton Street	ссс	L	\$5,000 per unit	3	\$96,000	L	Ramp
			'		'			\$200 per m ²	405			270m
K29	Kurri Kurri	Hopetoun Street	No Path between Allworth Street and Victoria Street	Moderate	New Path between Allworth Street and Victoria Street	CCC	М	\$5,000 per unit	3	\$144,000	-	Ramp
								\$200 per m ²	645			430m
K30	Kurri Kurri	Hopetoun Street	No Path between Stanford Street and Victoria Street	Low	New Path between Staford Street and Victoria Street	CCC	L	\$5,000 per unit	4	\$152,000	-	Ramp
								\$200 per m ² \$5,000 per unit	660			440m Ramp
K31	Kurri Kurri	Hopetoun Street	No Path between Stanford Street and Heddon Street	Low	New Path between Stanford Street and Heddon Street	CCC	L	\$200 per m ²	667.5	\$153,500	-	445m
								\$200 per m \$5,000 per unit	1	\$185,000		Ramp
K32	Kurri Kurri	Mulbring Street	No Path between Boundary Street and Stanford Street	Low	New Path between Boundary Street and Stanford Street	CCC	L	\$200 per m ²	900		F	600m
								\$5,000 per unit	5	5 \$157,000		Ramp
K34	Kurri Kurri	RailwayStreet	No Path between Mulbring Sreet and Vidoria Street	Low	New Path between Mulbring Sreet and Vidoria Street	CCC	L	\$200 per m ²	660		F	440m
1/05			N D 1 D 1		N. D. I. D	222		\$5,000 per unit	1	****		Ramp
K35	Kurri Kurri	RailwayStreet	No Path Between Vidoira Street and Coliery Street	Low	New Path Between Victoira Street and Coliery Street	CCC	L	\$200 per m ²	1395	\$284,000	Ī	930m
K36	Kurri Kurri	Stanford Street	No Path between Bebburn Street and log of Knowledge Park	Low	New Path between Bebburn Street and log of Knowledge Park	CCC	L	\$200 per m ²	352.5	\$70,500		235m
K37	Kurri Kurri	Vidoria Sireet	No path between RailwayStreet and Maitland Street	Low	New path between Railway Street and Maitland Street	RMS		\$5,000 per unit	3	\$45.000		Ramp
KJ/	Kuiiikuiii	VIGIONA SU CCI	ivo paul between Kaliway su eetanu ivialuanu su eet	LOW	New paur between Kaliway 30 eet and Maliand 30 eet	KWIS	L	\$200 per m ²	150	\$45,000		100m
K38	Kurri Kurri	Main Street	No Path on Main Street	Moderate	New Path on Main Street	RMS	М	\$5,000 per unit	7	\$263,000		Ramp
1.00	T.G.T.T.G.T.T	Main of oot	No ration main stock	moderate	Non all of man el ook	11110		\$200 per m ²	1140	\$200,000		760m
K39	Kurri Kurri	Victoria Street	No Path between Rawson Street and Duddly Street East side with signs of heavy	Moderate	New Path between Rawson Street and Duddly Street East side	RMS	М	\$5,000 per unit	6	\$210,000	L	Ramp
		Video la de deci	use		non run som con Nanson of contain Suddy of contains			\$200 per m ²	900			600m
K40	Kurri Kurri	Deakin Street	No Path between Mitchell and Boundary Street	Moderate	New Path between Mitchell and Boundary Street North Side	ссс	М	\$5,000 per unit	4	\$149,000	L	Ramp
			,		,			\$200 per m ²	645			430m
K41	Kurri Kurri	ri Deakin Street	No Path between Mitchell and Boundary Street	Moderate	New Path between Mitchell and Boundary Street North Side	ссс	М	\$5,000 per unit	8	\$234,000		Ramp
								\$200 per m ²	1020			680m
									Total Cost	\$5,368,871		

Item	Suburb	Location	Issue	Priority	Action	Works Authority	Works Priority	Unit Cost	Quantity	Indicative Cost	Photo ID	Comment
					Audit Costings							
72	Weston	First Street South	Conditions of footpath including where the section ends and overgrown sections presenting trip hazards	High	No current pedestrian connectivity between Weston and Kurri Kurri. Overgrown sections are a landscape maintenance issue.	RMS	L	\$1.10 per m ²	52	\$ 57	1588	
78	Weston	Station Street West	Kerb ramp leads onto road and adjoining footpath is severely deteriorated.	High	Footpath paving is severely deteriorated and almost non existant. Kerb ramp operation is sufficient.	CCC	М	\$200 per m ²	12	\$ 2,400	1594	Path 8m x 1.5m
94	Weston	First Street South	Kerb ramp and pedestrian refuge across Cessnock Road are not aligned. This can cause undue risk to pedestrians crossing.	High	Pedestrians are caused to take a longer route than necessary through busy intersection.	RMS	Н	\$5,000 per Item	2	\$ 10,000	1610	new kerb ramps
96	Weston	Cessnock Road East / Northcote Street South	Footpath on southern side of Northcote Street has no kerb ramp and continues onto road way with no change of grade or warning.	High	Lack of formal kerb ramp creates unsafe warning and entrance to a very busy intersection for pedestrians. Likelihood of incident is high.	RMS	Н	\$5,000 per unit	1	\$ 5,000	1612	Kerb Ramp
101	Weston	Northcote Street South	Uneven footpath surface presents trip hazard. No safety barrier between footpath	High	Lack of safety barrier creates a high risk of incident. Likelihood of trip incident is lo	w RMS	н	\$161 per m	42	\$ 6,787	1617	Safety Barrier
101	1103.011		and vehicles across bridge.	1.1.9.1	East of Salary Sulfar Godes a right lake of modes in Encourage of the modes in the	, inc		\$25 per item	1	\$ 5 ₁ 7.67		Griding
102	Weston	Northcote Street South	Uneven footpath surface presents trip hazard. No safety barrier between footpath and vehicles across bridge.	High	Lack of safety barrier creates a high risk of incident. Likelihood of trip incident is medium	RMS	L	\$25 per item	1	\$ 25	1618	Griding
103	Weston	Northcote Street South	Uneven footpath surface presents trip hazard. No safety barrier between footpath and vehicles across bridge.	High	Lack of safety barrier creates a high risk of incident. Likelihood of trip incident is lo	w RMS	L	\$25 per item	1	\$ 25	1619	Griding
104	Weston	Northcote Street South	Uneven footpath surface presents trip hazard.	High	Likelihood of trip incident is medium	RMS	M	\$150 per item	140	\$ 21,000	1620	70m x 2m asphalt footpath
105	Weston	Northcote Street South	Footpaths on either side of the intersection with Appleton Avenue are of poor quality and uneven. No distinction between footpath and road as no kerb ramps are	ly High	Lack of formal kerb ramp creates unsafe warning and entrance to intersection for pedestrians along potentially busy route.	RMS	Н	\$150 per item	112.5	\$ 16,875	1621	Replace existing Asphalt footpath on eastern side
			present.		pedestrans along potentially busy route.	RMS	Н	\$5,000 per Item	2	\$ 10,000		Kerb ramps
79	Weston	Station Street West	Footpath is deteriorated and uneven in sections presenting trip hazards and difficult for less accessible pedestrians.	Moderate	Operational width of footpath is reduced in areas and due to deterioration. Likelihood of trip incident is low	CCC	Н	\$150 per item	82.5	\$ 12,375	1595	Replace existing Asphalt footpath 1.5m x 55m
80	Weston	Station Street West	Footpath is deteriorated and uneven in sections presenting trip hazards and difficult for less accessible pedestrians.	Moderate	Operational width of footpath is reduced in areas and due to deterioration. Likelihood of trip incident is low	CCC	Н	\$150 per item	7.5	\$ 1,125	1596	1.5*5 (clarificaion required on location)
81	Weston	Swanson Street South	No kerb ramp is present from parking area to footpath.	Moderate	Access is possible in current condition, formal kerb ramp will improve access.	CCC	Н	\$5,000 per Item	1	\$ 5,000	1597	Kerb Ramp
82	Weston	Swanson Street	Pedestrian refuge has kerb ramps but not adjoining footpaths on both sides of the road. Infrastructure is faded, reducing pedestrian safety.	Moderate	Worn path in grass adjoining kerb ramps not present, reducing the need for footpaths. Faded hazard markers presents risks to pedestrians and should be replaced.	CCC	Н	\$200 per m ²	15	\$ 3,000	1598	New path 10m x 1.5m
84	Weston	Swanson Street	Pedestrian refuge has kerb ramps but not adjoining footpaths on both sides of the road. Infrastructure is faded, reducing pedestrian safety.	Moderate	Worn path in grass adjoining kerb ramps not present, reducing the need for footpaths. Faded hazard markers presents risks to pedestrians and should be replaced.	CCC	Н	\$200 per m ²	15	\$ 3,000	1600	New path 10m x 1.5m
85	Weston	Swanson Street	Faded pedestrian refuge infrastructure.	Moderate	Faded hazard markers presents risks to pedestrians and should be replaced.	CCC	L	\$75 per item	2	\$ 150	1601	repair hazard marking
86	Weston	Swanson Street	Pedestrian refuge has kerb ramps but not adjoining footpaths on both sides of the road. Infrastructure is faded, reducing pedestrian safety.	Moderate	Worn path in grass adjoining kerb ramps not present, reducing the need for footpaths. Faded hazard markers presents risks to pedestrians and should be replaced.	ccc	Н	\$200 per m ²	495	\$ 99,000	1602	New path 33m x 1.5m
92	Weston	Cessnock Road North / Hall Street West	Damaged and worn pavement causes uneven surface and trip hazard.	Moderate	Likelihood of trip incident is medium	CCC	L	\$25 per item	1	\$ 25	1608	Griding
76	Weston	Second Street North	Footpath ends and no pedestrian access is provided to the parking spaces.	Low	New Path connecting to park	CCC	L	\$200 per m ²	45	\$ 9,000	1592	30m

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Item	Suburb	Location	Issue	Priority	Action	Works Authority	Works Priority	Unit Cost	Quantity	Indicative Cost	Photo ID	Comment
Route Costings												
W1	Weston	Cessnock Road	No Path connecting Cessnock and Weston	Moderate	New Path Between Colliery Street and Fisher Street	RMS	М -	\$5,000 per unit \$200 per m ²	1 1410	\$ 287,000	-	ramps 940m
W2	Weston	Cessnock Road	No Path connecting Cessnock and Weston	Moderate	New Path Between Rawson Street and Northumberland Street	RMS	М	\$5,000 per unit	1	\$ 65,000	-	ramps
W3	Weston	Cessnock Road	No Path connecting Cessnock and Weston	Moderate	New Path Between Turner Street and Northumberland Street	RMS	М	\$200 per m ² \$5,000 per unit	300 1	\$ 65,000		200m ramps
***3	Weston	OCSSIIOGK ROUG	No Path connecting Cessnock and Weston	Woderate	New Path Between Northumberland Street and Forbes Street	TANIS		\$200 per m ² \$6,000 per Item	300	\$ 448,000		200m Culvert extention
W4	Weston	Cessnock Road		Moderate		RMS	м	\$5,000 per unit \$200 per m ²	2 2100			ramps 1400m
W5	Weston	Cessnock Road	Missing Section of path	Low	New path between Elizabeth Street and Alfred Street	RMS	L	\$5,000 per unit	1	\$ 104,000	-	ramps
W6	Weston	Cessnock Road	Missing Section of path	Low	New Path Between existing path and Date Ave	RMS		\$200 per m ² \$5,000 per unit	495 1	\$ 65,000		330m ramps
	Weston	Cessnock Road	<u> </u>			CCC		\$200 per m ² \$5,000 per unit	300 1	\$ 35,000		200m ramps
W7 W8	Weston	Cessnock Road	Missing Section of path Missing Section of path	Low	New Path Between Cessnock Road and existing path New Connecting Path	ccc		\$200 per m ² \$200 per m ²	150 30	\$ 6,000		100m 20m
W9	Weston	Kline Road	Missing Section of path	Low	New Path Between Cessnock Road and Third Street	ccc	L -	\$5,000 per unit	5	\$ 115,000		ramps
	Weston	First Street	Missing Section of path		New Path on North Side of First Street	RMS		\$200 per m ² \$200 per m ²	450 400	\$ 95,000	-	300m 400m
W10				Low			L	\$5,000 per unit	3			Kerb ramps required for section
W11	Weston	Government Road	No Path Connecting to Weston Park	Moderate	New Path and pedestrian refuge	ccc	М	\$12,000 per Item \$5,000 per unit	1 3	\$ 51,000	-	Ped. Refuge ramps
								\$200 per m ²	120 400			80m 400m
W12	Weston	First Street	Missing Section of path	Low	New Path on South Side of First Street	RMS	L	\$200 per m ² \$5,000 per unit	3	\$ 95,000	-	Kerb ramps required for section
W13	Weston	Cessnock Road	Missing Section of path	Moderate	New Path Between Cessnock Road and First Street	ccc	м	\$5,000 per unit \$200 per m ²	2 390	\$ 88,000	-	ramps 260m
W14	Weston	Webb Street	No Path	Moderate	New Path Between Simpson Road and Appleton Ave	CCC	М	\$5,000 per unit	3	\$ 57,000	-	ramps
W15	Weston	Applton Avenue	No Path	Moderate	New Path Between Webb Street and Parker Street	ccc	М	\$200 per m ² \$5,000 per unit	210 2	\$ 100,000	-	140m ramps
W16	Weston	Parker Avenue	No Path	Moderate	New Path Between Apple Ave and Hospital Road	CCC	М	\$200 per m ² \$5,000 per unit	450 2	\$ 35,500	_	300m ramps
-		Hospital Road	No Path		New Path Between Parker Street and Lang Street	ccc		\$200 per m ² \$5,000 per unit	127.5 2	\$ 83,000	1	85m ramps
W17	Weston			Moderate			М	\$13,000 per Item \$200 per m ²	1 300		-	Ped. Refuge 200m
				<u> </u>				тете рсі III	Total Cost :	\$ 1,999,344	1	

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Item	Suburb	Location	Issue	Priority	Action	Works Authority	Works Priority	Unit Cost	Quantity	Indicative Cost	Comment
Route Costings											
B1	Branxton	Dalwood Road	No path Between Wyndham Street to Preston Close	L	New Between Wyndham Street to Preston Close South Side	CCC	L	\$5,000 per unit	11	\$ 445,000	ramps
B2	Branxton	Cessnock Road	No Path on parts of Cessnock Road between St John's Church and New England	M	New Path on parts of Cessnock Road between St John's Church and New England	CCC	М	\$200 per m ²	1950 97.5	\$ 19,500	New Path 1.3km 65m
DZ .	DIBLIXION	Cessilock Road	Highway	IVI	Highway East Side		IVI	\$200 per m ² \$5,000 per unit	2	\$ 17,300	ramps
B3	Branxton	Drinan Street	No Path on northern side between Bowen Street and Clift Street	L	New Path on northern side between Bowen Street and Clift Street North Side	CCC	L	\$200 per m ²	210	\$ 52,000	140m
B4	Branxton	Drinan Street	No Path on northern side between Clift Street and Bridge Street	М	New Path on northern side between Clift Street and Bridge Street North Side	RMS	М	\$5,000 per unit \$200 per m ²	1 105	\$ 26,000	ramps 70m
								\$5,000 per unit	1		ramps
B5	Branxton	Drinan Street	No Path between Bridge Street and Cessnock Road	L	New Path between Bridge Street and Cessnock Road North Side	CCC	L	\$13,000 per unit \$200 per m ²	1 135	\$ 45,000	Ped. Refuge 90m
B6	Branxton	Cessnock Road	No Path between St John's Church and Fleet Street	М	New Path between St John's Church and Fleet Street East Side	CCC	М	\$5,000 per unit	1	\$ 120,500	ramps
B7	Dramutan	Davies Chast	No noth hobuson Prinon Street and King Street Fact Side	,	New with behavior Deliver Street and King Street Fact Side	000	ı	\$200 per m ² \$5,000 per unit	385.5 2	\$ 35,500	257 ramps
В/	Branxton	Bowen Street	No path between Drinan Street and King Street East Side	L	New path between Drinan Street and King Street East Side	CCC	L	\$200 per m ²	127.5	\$ 35,500	85m
B8	Branxton	Bridge Street	No Path between Drinan Street and King Street West Side	М	New Path between Drinan Street and King Street West Side	RMS	М	\$5,000 per unit \$200 per m ²	127.5	\$ 35,500	ramps 85m
В9	Branxton	Station Street	No Path between Rosary Park Catholic School and Fleet Street	М	New Path between Rosary Park Catholic School and Fleet Street	CCC	М	\$5,000 per unit	1	\$ 69,500	ramps
B10	Dramutan	Bowen Street	No Dath habuses King Circuit and Ousen Circuit Fact Cide		New Path between King Street and Queen Street East Side	000	ı	\$200 per m ² \$5,000 per unit	322.5 2	\$ 37,000	215m ramps
ВІО	Branxton	Bowell Street	No Path between King Street and Queen Street East Side	L	New Path between King Street and Queen Street East Side	CCC	L	\$200 per m ²	135	\$ 37,000	90m
B11	Branxton	Bridge Street	No Path between King Street and Queen Street East Side	М	New Path between King Street and Queen Street East Side	RMS	М	\$5,000 per unit \$200 per m ²	127.5	\$ 35,500	ramps 85m
B12	Branxton	Bowen Street	No Path between Queen Street and Fleet Street	L	New Path between Queen Street and Fleet Street East Side	CCC	L	\$5,000 per unit	1	\$ 35,000	ramps
B13	Branxton	Fleet Street	No Path between Station Street and Bowen Street	L	New Path between Station Street and Bowen Street North Side	CCC	L	\$200 per m ² \$200 per m ²	150 450	\$ 90,000	100m 300m
B14	Branxton	Station Street	No Path between Fleet Street and Russell Street	М	New Path between Fleet Street and Russell Street East Side	CCC	М	\$5,000 per unit	2	\$ 29,500	ramps
B15	Branxton	Bowen Street	No Path between Fleet Street and Russell Street	1	New Path between Fleet Street and Russell Street East Side	CCC	1	\$200 per m ² \$5,000 per unit	97.5 2	\$ 41,500	65m ramps
ыз	DIAHXIOH	DOWEIT Street	NO Patri Detween Fleet Sileet and Russen Sileet	L	New Palli between Freet Sueet and Russen Sueet East Side	CCC	L	\$200 per m ²	157.5	\$ 41,500	105m
B16	Branxton	Cessnock Road	No Path between Fleet Street and Russell Street	L	New Path between Fleet Street and Russell Street East Side	CCC	L	\$5,000 per unit \$200 per m ²	2 165	\$ 43,000	ramps 110m
B17	Branxton	Station Street	No Path between Russell Street and Railway Street	М	New Path between Russell Street and Railway Street East Side	CCC	М	\$5,000 per unit	2 150	\$ 40,000	ramps 100m
B18	Branxton	Bowen Street	No Path between Russell Street and Railway Street		New Path between Russell Street and Railway Street East Side	CCC	ı	\$200 per m ² \$5,000 per unit	2	\$ 40,000	ramps
	Brankon	Bonon outde	The family of th		The state of the s			\$200 per m ² \$5,000 per unit	150 2	\$ 10,000	100m ramps
B19	Branxton	Cessnock Road	No Path between Russell Street and Railway Street	L	New Path between Russell Street and Railway Street East Side	CCC	L	\$200 per m ²	165	\$ 43,000	110m
B20	Branxton	Railway Street	No Path between Station Street Street and Short Street	М	No Path between Station Street Street and Short Street North Side	CCC	М	\$5,000 per unit \$200 per m ²	1 240	\$ 53,000	ramps 160m
B21	Branxton	Railway Street	No Path between Short Street and Bowen Street	М	New Path between Short Street and Bowen Street North Side	CCC	М	\$5,000 per unit	2	\$ 41,800	ramps
								\$200 per m ² \$5,000 per unit	159 1		106m ramps
B22	Branxton	Railway Street	No Path between Bowen Street and Bridge Street	М	No Path between Bowen Street and Bridge Street North Side	CCC	М	\$200 per m ²	277.5	\$ 60,500	185m
B23	Branxton	Railway Street	No Path between Bridge Street and Cessnock Road	L	No Path between Bridge Street and Cessnock Road South Side	CCC	L	\$5,000 per unit \$200 per m ²	1 210	\$ 47,000	ramps 140m
B24	Branxton	Bowen Street	No Path between New England Highway and Drinan Street	L	New Path between New England Highway and Drinan Street	CCC	L	\$5,000 per unit	1	\$ 32,000	ramps
								\$200 per m ² \$5,000 per unit	135 4		90m ramps
B25	Branxton	Bowen Street	No Path between New England Highway and Drinan Street	L	New Path between New England Highway and Drinan Street	CCC	L	\$200 per m ²	165	\$ 53,000	110m
B26	Branxton	New England Highway	No Path between New England Highway and Wine Country Drive	L	New Path between New England Highway and Wine Country Drive	RMS	L	\$200 per m \$6,000 per unit	1380	\$ 282,000	920m Culvert extention
B27	Branxton	Cessnock Road	No Path between St John's Church and Fleet Street	L	New Path between St John's Church and Fleet Street East Side	CCC	ı	\$5,000 per unit \$200 per m ²	1	\$ 120,500	ramps
									192	1 .20,000	128m
Total Cost :											

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Item	Suburb	Location	Issue	Priority	Action	Works Authority	Works Priority	Unit Cost	Quantity	Indicative Cost	Comment
Route Costings											
	Greta	New England Highway	No path Between Wine Country Drive to West Street	L	New path Between Wine Country Drive to West Street	RMS		\$5,000 per unit	2	\$ 729,500	ramps
G1							L	\$6,000 per unit	2		Culvert Extension
0.								\$13,000 per unit	1		Ped. Refuge
								\$200 per m ²	3472.5		2.315km
G2	Greta	eta West Street / High Street	No Path on northern side of west street and High Street fronting the Petrol Station	L	New Path on northern side of west street and High Street fronting the Petrol Station	ne Petrol Station CCC	L	\$5,000 per unit	2	\$ 70,000 \$ 98,000	ramps
					, ,		1	\$200 per m ²	300		200m
G3	Greta	reta Water Street	No Path on southern side of Water Street and part of the northern side	L	New Path on southern side of Water Street and part of the northern side	CCC	L	\$5,000 per unit	300		ramps
		Greta Evans Street / Nelson Street	No Path on western side of Evans Streetand part of the northern side of Nelson Street		New Path on northern side between Clift Street and Bridge Street North Side	CCC	+ +	\$200 per m ² \$5,000 per unit	390	\$ 318,000	260m ramps
G4	Greta			L			L	\$200 per m ²	1440		960m
			Sirect				+	\$5,000 per unit	3	\vdash	ramps
O.F.	Contr	Wyndham Street / Sale Street	No Path on southern sid eof Wyndham Street and eastern side of Sale Street	L	New Path on southern sid eof Wyndham Street and eastern side of Sale Street	ccc	L	\$6,000 per unit	1	\$ 135,000	Culvert Extension
G5	Greta							\$200 per m ²	F70		380m
								\$200 per m	570		380111
G6	Greta	Sale Street	No Path along eastern side of Sale Street between Hunter Street and Nelson Street	et L	New Path along eastern side of Sale Street	ccc	L	\$5,000 per unit	6	\$ 133,500	ramps
								\$200 per m ²	517.5		345m
G7	Greta	Nelson Street	No path along between Branxton Street and High Street	L	New path along Northern side of Nelson Street	CCC	L	\$5,000 per unit	3	\$ 79,200	ramps
	Greta	Nelson Street	No Path along norther side of Nelson Street between High Street and Sale Street	M	New Path along norther side of Nelson Street	CCC	М	\$200 per m ²	321	\$ 116,500	214m
G8								\$5,000 per unit \$200 per m ²	532.5		ramps 355m
				\$500 par unit		8	+	ramps			
G9	Greta	Nelson Street	No Path between Sale Street and Mansfield Street		New Path along southern side of Nelson Street	CCC	M		1005	\$ 241,000	670m
	Greta	Mansfield Street	No Path along western side of Mansfield Street	L	New Path along western side of Mansfield Street	ccc		\$5,000 per unit	2	\$ 134,500	ramps
G10							L	Not Costed	1		Bridge Path
								\$200 per m ²	622.5		415m
G11	Greta	Mansfield Street	No Path between Usher Street and Camp Road	L	New Path between along western side of Mansfield Street	CCC	L	\$5,000 per unit	2	\$ 262,000	ramps
011								\$200 per m ²	1260		840m
	·	·				·	Total Cost :	\$2.317.200	·		

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APPENDIX E

LOCATION OF AUDIT FINDINGS AND NEW LINK ID'S

